

City of Apache Junction

Home of the Superstition Mountains

April 14, 2025

MEMORANDUM TO: HONORABLE MAYOR AND CITY COUNCIL

THROUGH: BRYANT POWELL, CITY MANAGER

FROM: EVIE MCKINNEY, CITY CLERK

SUBJECT: FY 2025-2026 HEALTH & HUMAN SERVICES FUNDING

RECOMMENDATIONS

The Health & Human Services Commission received five applications for funding for Fiscal Year 2025-2026. The Commission met on March 10th where the applicants presented information on their requests and the services that would be provided or lost depending on funding received. On March 31st the Commission discussed and voted on their final funding recommendations.

The total funding amount budgeted for FY 25-26 is \$90,000.00, total funding requested by the non-profits for FY 25-26 is \$201,500.00.

- 1. AJ Community Development Corporation (AJ CDC) requesting \$ 7,500 for:
 - Administrative/Operating costs
 - Community Revitalization Projects
 - Equipment
 - Annual Make a Difference Day
- 2. Begin Again Homes requesting \$80,000 for:
 - Temporary Emergency Shelter
 - Case Management
 - Eviction Prevention
- 3. Boys & Girls Club requesting \$ 35,000 for:
 - Salaries
 - Employee related expenses for programs such as:
 - o Power Hour, Project Learn, Be Great Graduate
 - o Career Launch
 - Diplomas to Degrees
 - Money Matter
- 4. Over-Flo Missions requesting \$ 4,000 for:
 - Meals and dry packaged foods for Desert Chapel Community Feast
- 5. Superstition Community Food Bank requesting 75,000.00 for:
 - Emergency Food Program
 - Holiday Box Program
 - Student Backpack Program