



## FISCAL YEAR 2025-2026 FLEET VEHICLE PURCHASES

BY: Shane Kiesow, Public Works Deputy Director

DATE: July 14, 2025



# General Fund Vehicles

- Police Department
  - Detectives: 3 Replacement Vehicles
  - Administration: 1 Replacement
  - Patrol: 6 Additional Vehicles
- Development Services
  - 1 Additional Vehicle
- Library
  - 1 Replacement Vehicle



# General fund Vehicles (continued)

- Parks and Recreation
  - 3 Replacement Vehicles
  - 3 Additional Vehicles
- Total General Fund Spend to include lighting and equipment is \$1,346,000.



# Highway User Revenue Fund Vehicles

- Public Works
  - 1 Additional Truck with Dump bed
  - 1 Additional John Deere Gannon Tractor
  - 1 replacement Crafcro Crack Seal Machine
- Total HURF Spend to include lighting and equipment is \$370,000



# Staff Recommendation

Staff recommends the purchase of general fund and highway user revenue fund vehicles with lighting and equipment in the amount of \$1,716,000.

- Utilizing the State of Arizona Cooperative Contract # CTR059323 with San Tan Ford, and
- Sourcewell Contract 011723 with John Deere, and
- Sourcewell Contract 080521-CFC with Crafcu Machine .
- The lighting and equipment would be through the Arizona State Cooperative Contract CTR049799.