

Health and Human Services FY 2023 - 2024 Funding

EXHIBIT B REPORTING REQUIREMENTS

APACHE JUNCTION PERFORMANCE REPORT/SCHEDULE O	F COMPLETION				Page 1 of	
Recipient Apache Junction Community Development Corporation			Date 1/11/2024			
Contract No./File No. HHSC FY 23/24 Contract Period: July 1, 2023, to June 30, 2024				Quarter No. 2		
Activity To enhance the physical image of Apache						
Recipient Address 300 E Superstition Blvd, Apache Junction, AZ 85119				Non-profit		
Contact Person #1 Dave Waldron						
Phone 480-474-5086	Email <u>dave</u>	waldron@live.com				
Contact Person #2 Yvonne Kruser						
Phone 480-258-2421		yr@gmail.com.				
City Staff Jennifer Pena Email hhsc@apachejunctionaz.gov			County Pinal			
Indicate adherence to contract or schedule changes. Due by the	15th of each quarter for the J	preceding quarter's a				
Scope of Work (SOW) Agreement Schedule		Contract Date	Complete Yes/No	Modification Date		
Household Hazardous Waste Transport Assistance				Yes		
Make a Difference Day				Yes		
Focal Point Brick Memorial, revitalization and support				Yes		
Community revitalization projects			Yes			
Must include expense report with receipts and services provided report						
Required to maintain a current Community Information Referral List at front desk						
Required to participate in Health and Wellness Expo in February 2024						
Please provide a brief description of activities performed this th	ree month period. Include o	ccurrences that cause	ed variation from sche	dule		
changes to plans, unforeseen circumstances, etc. Please be specif	ic. Finally, answer question	s at narrative section	A, B, C, D, E.			
Quarterly Narrative: The AJCDC was available to assis	st with transport for citiz	ens to the househ	oold hazardous wa	ste event. Assistan	ice was given to one	
amily. Make a Difference Day; 5 dumpsters were place	ed in various loactions a	nd staffed with a l	ooard member and	volunteers. The Fl	atiron Pard mural	
project was advanced. Clean up of the Dons Monumen						
•	•		0 1			
were two projects woked for th quarter, one on Main d	rive, 20 volunteer hours	with dumspter ru	ns. The other on N	Wickiup Rd with	o volunteer hours.	
A. Number of projects worked on		es MaDD				
3. Number of completed projects		es MaDD				
C. Number of volunteers and hours		es MaDD				
O. Address of homeowners served/frequency of visit	See narrative					
E. Number of Memorial Bricks ordered/installed	1					
Recipient Authorized Signature s/Dave Waldron	Date	1/11/2024 Title	Board Chair			

Due dates

Q1: 10/15/23

Q2: 01/15/24

Q3: 04/15/24

Q4: 07/15/24