



# Health & Human Services Commission

FY 2023-2024 Applications for Funding

## FY21/22 applications received:

- AJ Community Development Corporation – requesting \$6,400
- Boys and Girls Club of the East Valley – requesting \$35,000
- Genesis Project – requesting \$22,800
- Horizon Health & Wellness requesting \$7,060
- Otherside Ministries – requesting \$19,230
- Superstition Food Bank – requesting \$50,000



# Apache Junction Community Development Corporation:

- Requesting 6,400 to assist with the following:
  - Administrative Costs -
  - Community Revitalization Projects -
  - Household Hazardous Waste Transport Assistance -
  - Annual Make a Difference Day -
  - Focal Point Brick Memorial -
  - Residential Address Identifiers -



# Boys and Girls Club of the East Valley:

- Requesting \$35,000 to assist with the following:
  - Salaries for Employees -
  - Employee Related Expenses -

*to conduct youth educational programming such as Project Learn, Power Hour, Be Great Graduate, Career Launch, Diplomas to Degrees, Money Matters & Summer Programming*



## Genesis Project:

- Requesting \$22,800 to assist with the following:

|                    |          |
|--------------------|----------|
| • Rent             | \$11,200 |
| • Utilities        | \$2,000  |
| • Navigator Salary | \$9,600  |

*for the Community Resource Center to provide food, clothing, shoes, hygiene products and heat relief to residents*

# Otherside Ministries:

Requesting \$19,230 to assist with the following:

|  |          |
|--|----------|
| • Navigator/Outreach Specialist Salary | \$3,230  |
| • Supplies                             | \$2,000  |
| • Office Supplies                      | \$1,500  |
| • Food expenses                        | \$10,000 |
| • Meals                                | \$600    |
| • Supplies                             | \$2,000  |
| • Uniforms                             | \$500    |
| • Tools & Equipment                    | \$1,400  |



# Horizon Health & Wellness

- Requesting \$7,060 to assist with the following:

- Lighting

\$7,060



# Superstition Community Food Bank:

- Requesting \$50,000 to assist with the following:

- Food

\$50,000



## Next Steps:

- April – Commission will make initial funding recommendations for award at a commission meeting
- May - Commission will present their recommendations to the city council at a work session meeting
- June – Council will finalize, approve and adopt funding contracts at a regular council meeting
- Agreements effective July 1, 2023 – June 30, 2024