



FY 2025-2026 VEHICLE PURCHASES



General Fund Vehicles

- Police Department
 - Detectives: 3 Replacement Vehicles
 - Administration: 1 Replacement
 - Patrol: 6 Additional Vehicles
- Development Services
 - 1 Additional Vehicle
- Library
 - 1 Replacement Vehicle



General fund Vehicles

- Parks and Recreation
 - 3 Replacement Vehicles
 - 3 Additional Vehicles
- Total General Fund Spend to include lighting and equipment is \$1,346,000.



Highway User Revenue Fund Vehicles

- Public Works
 - 1 Additional Truck with Dump bed
 - 1 Additional John Deere Gannon Tractor
 - 1 replacement Crafcro Crack Seal Machine
- Total HURF Spend to include lighting and equipment is \$370,000



Staff Recommendation

Staff recommends the purchase of general fund and highway user revenue fund vehicles with lighting and equipment in the amount of \$1,716,000. The city will be using the State of Arizona Cooperative Contract # CTR059323 with San Tan Ford, Sourcewell Contract 011723 with John Deere and Sourcewell Contract 080521-CFC with Crafc Machine . The lighting and equipment would be through the Arizona State Cooperative Contract CTR049799.