

City of Apache Junction Water Utilities Community Facilities District

Agenda Item 2
Resolution 2026-001
May 19, 2026

Proposed 2026-27 District Budget CLASSIFICATION & COMPENSATION

- Classification and Compensation Study implementation
 - Varying salary increases for employees depending on average market salary per position
 - Average increase across all positions is 8.88%
- 9.5% increase to health insurance premiums. Premium costs are shared between the District and employee.

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Consideration for adopting:

- Classification Plan
- Compensation Plan
- Flat and Hourly Schedule for
Fiscal Year 2026-2027