

RESOLUTION NO. 24-15

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF APACHE JUNCTION, ARIZONA, FULLY ADOPTING ESTIMATES OF EXPENDITURES BY THE CITY OF APACHE JUNCTION FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025; DECLARING ESTABLISHMENT OF THE BUDGET FOR THE CITY OF APACHE JUNCTION FOR FISCAL YEAR 2024-2025; AND DECLARING AN EMERGENCY.

WHEREAS, in accordance with Arizona Revised Statutes Annotated ("A.R.S.") § 42-17101, et seq., the Apache Junction city council on May 6, 2024, made an estimate of: 1) the different amounts required to meet the public expenses for the ensuing year; 2) an estimate of revenues from sources other than direct taxation; and 3) the amount to be raised by taxation upon real and personal property within the City of Apache Junction, Arizona; and

WHEREAS, in accordance with A.R.S. § 42-17103(A), the city council met on May 20, 2024, where taxpayers were allowed the opportunity to appear and be heard in favor of or against any proposed expenditures or tax levies; and

WHEREAS, legal publication has been duly made of the budget estimates together with notice that the city council would meet on June 18, 2024, at 7:00 p.m. at the city council chambers for the purpose of making tax levies as set forth in said estimates; and

WHEREAS, the sums to be raised by primary taxation, to the extent it applies, do not in the aggregate amount exceed that amount as computed in A.R.S. § 42-17101.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF APACHE JUNCTION ARIZONA, AS FOLLOWS:

SECTION I BUDGET ADOPTION

The estimates of revenue and expenditures shown on the accompanying schedules are hereby adopted as the budget of the City of Apache Junction, Arizona, for Fiscal Year 2024-2025, and incorporates by reference those documents adopted in Resolution 24-16 and its attachments entitled "Classification Plan for

Fiscal Year 2024-2025," "Civilian Compensation Plan for Fiscal Year 2024-2025," "Recruit and Sworn Compensation Plan for Fiscal Year 2024-2025," and "Flat and Hourly Salary Schedule for Fiscal Year 2024-2025."

SECTION II DECLARING AN EMERGENCY

The immediate operation of the provision of this resolution is necessary for the immediate preservation of the public peace, health, or safety, and that an emergency is hereby declared to exist; and this resolution shall be in full force and effect from and after its passage, adoption and approval by the Mayor and City Council of the City of Apache Junction.

PASSED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF APACHE JUNCTION, ARIZONA, THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_.

SIGNED AND ATTESTED TO THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
WALTER "CHIP" WILSON  
Mayor

ATTEST:

\_\_\_\_\_  
JENNIFER PENA  
City Clerk

APPROVED AS TO FORM:

 6.3.24  
\_\_\_\_\_  
RICHARD J. STERN  
City Attorney

**Official Budget Forms**  
**City of Apache Junction**  
**Fiscal year 2025**

**City of Apache Junction**

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City of Apache Junction  
Summary Schedule of estimated revenues and expenditures/expenses  
Fiscal year 2025

Fiscal year	S c h	Funds							
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds
2024 Adopted/adjusted budgeted expenditures/expenses*	E 1	48,566,839	54,996,335	0	8,837,984	0	0	0	110,401,158
2024 Actual expenditures/expenses**	E 2	48,566,839	54,996,335	0	8,837,984	0	0	0	110,401,158
2025 Beginning fund balance/(deficit) or net position/(deficit) at July 1***	3	0	0	0	0	0	0	0	0
2025 Primary property tax levy	B 4	0							0
2025 Secondary property tax levy	B 6								0
2025 Estimated revenues other than property taxes	C 8	52,167,964	39,896,681	0	8,451,685	0	0	0	100,516,330
2025 Other financing sources	D 7	0	18,884,785	0	8,451,685	0	0	0	27,336,470
2025 Other financing (uses)	D 8	0	18,884,785	0	0	0	0	0	18,884,785
2025 Interfund transfers in	D 9	0	38,000	0	8,451,685	0	0	0	8,489,685
2025 Interfund Transfers (out)	D 10	8,489,685	0	0	0	0	0	0	8,489,685
2025 Line 11: Reduction for fund balance reserved for future budget year expenditures									
Maintained for future debt retirement									0
Maintained for future capital projects									0
Maintained for future financial stability									0
Maintained for future retirement contributions									0
2025 Total financial resources available	12	43,678,279	39,934,681	0	25,356,055	0	0	0	108,968,015
2025 Budgeted expenditures/expenses	E 13	55,474,336	57,061,321	0	8,451,685	0	0	0	120,987,342

Expenditure limitation comparison	
1 Budgeted expenditures/expenses	\$ 110,401,158
2 Add/subtract: estimated net reconciling items	
3 Budgeted expenditures/expenses adjusted for reconciling items	110,401,158
4 Less: estimated exclusions	19,989,685
5 Amount subject to the expenditure limitation	\$ 110,401,158
6 EEC expenditure limitation or voter-approved alternative expenditure limitation	\$ 104,050,511

2024	2025
\$ 110,401,158	\$ 139,872,127
110,401,158	139,872,127
	19,989,685
\$ 110,401,158	\$ 119,882,442
\$ 104,050,511	\$ 107,846,835

☐ The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

\* Includes expenditure/expense adjustments approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

**City of Apache Junction**  
**Tax levy and tax rate information**  
**Fiscal year 2025**

	2024	2025
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ _____	\$ _____
2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ _____	\$ _____
Property tax judgment _____	_____	_____
B. Secondary property taxes	_____	_____
Property tax judgment _____	_____	_____
C. Total property tax levy amounts	\$ _____	\$ _____
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current year's levy</b>	\$ _____	
(2) Prior years' levies	_____	
(3) Total primary property taxes	\$ _____	
B. Secondary property taxes		
(1) <b>Current year's levy</b>	\$ _____	
(2) Prior years' levies	_____	
(3) Total secondary property taxes	\$ _____	
C. Total property taxes collected	\$ _____	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	_____	_____
Property tax judgment _____	_____	_____
(2) Secondary property tax rate	_____	_____
Property tax judgment _____	_____	_____
(3) Total city/town tax rate	_____	_____
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**City of Apache Junction**  
**Revenues other than property taxes**  
**Fiscal Year 2025**

Source of revenues	Estimated revenues 2024	Actual revenues* 2024	Estimated revenues 2025
<b>General Fund</b>			
<b>Local taxes</b>			
City Sales Tax	\$ 22,060,000	\$ 22,060,000	\$ 24,218,680.00
Use Tax	485,087	485,087	604,010
Exclusive License Fee	50,000	50,000	50,000
<b>Licenses and permits</b>			
Business Licenses	120,000	120,000	250,000
Building Permits	550,060	550,060	2,503,000
Animal Control	87,000	87,000	92,000
Other			
<b>Intergovernmental</b>			
State Sales Tax	6,018,702	6,018,702	6,129,399
State Revenue Sharing	10,721,549	10,721,549	10,374,560
County Vehicle License Tax	3,257,741	3,257,741	3,113,315
<b>Charges for services</b>			
Planning & Zoning	40,000	40,000	269,000
Recreation Fees	300,500	300,500	485,500
Library Fees	21,000	21,000	21,000
Landfill	400,000	400,000	400,000
<b>Fines and forfeits</b>			
Court Fines	420,000	420,000	610,000
<b>Interest on investments</b>			
Interest	189,075	189,075	2,100,000
<b>Miscellaneous</b>			
Miscellaneous	539,500	539,500	947,500
<b>Total General Fund</b>	<b>\$ 45,260,214</b>	<b>\$ 45,260,214</b>	<b>\$ 52,167,964</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**Special revenue funds**

**Highway User Revenue Fund**

State Highway Users Revenue	\$ 3,242,711	\$ 3,242,711	\$ 3,837,173
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County Sales Tax (1/2 Cent)	<u>1,505,000</u>	<u>1,505,000</u>	<u>3,800,000</u>
Engineering Fees			<u>50,000</u>
Miscellaneous	<u>125,000</u>	<u>125,000</u>	<u>545,250</u>
<b>Total Highway User Revenue Fund</b>	<b>\$ <u>4,872,711</u></b>	<b>\$ <u>4,872,711</u></b>	<b>\$ <u>8,232,423</u></b>
<b>Library Fund</b>			
Miscellaneous	\$ <u>15,000</u>	\$ <u>15,000</u>	\$ <u>65,000</u>
<b>Total Library Fund</b>	<b>\$ <u>15,000</u></b>	<b>\$ <u>15,000</u></b>	<b>\$ <u>65,000</u></b>
<b>Street Lighting Districts Fund</b>			
Miscellaneous	\$ <u>59,000</u>	\$ <u>59,000</u>	\$ <u>40,000</u>
<b>Total Street Lighting Districts Fund</b>	<b>\$ <u>59,000</u></b>	<b>\$ <u>59,000</u></b>	<b>\$ <u>40,000</u></b>
<b>Street Projects Sales Tax Fund</b>			
0.2% Roads TPT	\$ <u>1,460,480</u>	\$ <u>1,460,480</u>	\$ <u>1,606,080</u>
Miscellaneous			<u>95,000</u>
<b>Total Streets Project Fund</b>	<b>\$ <u>1,460,480</u></b>	<b>\$ <u>1,460,480</u></b>	<b>\$ <u>1,701,080</u></b>
<b>Senior Services Fund</b>			
Miscellaneous	\$ <u>53,843</u>	\$ <u>53,843</u>	\$ <u>26,000</u>
<b>Transfers In</b>	<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
<b>Total Senior Services</b>	<b>\$ <u>91,843</u></b>	<b>\$ <u>91,843</u></b>	<b>\$ <u>64,000</u></b>
<b>Grants &amp; Gifts Fund</b>			
Contingency	\$ <u>445,000</u>	\$ <u>445,000</u>	\$ <u>62,000</u>
<b>Public Safety</b>			<u>207,000</u>
<b>Miscellaneous</b>			
<b>Total Grants &amp; Gifts Fund</b>	<b>\$ <u>445,000</u></b>	<b>\$ <u>445,000</u></b>	<b>\$ <u>269,000</u></b>
<b>Public Safety Fund</b>			
Public Safety Revenue	\$ <u>5,500</u>	\$ <u>5,500</u>	\$ <u>0</u>
<b>Total Public Safety Fund</b>	<b>\$ <u>5,500</u></b>	<b>\$ <u>5,500</u></b>	<b>\$ <u>0</u></b>
<b>Property Seizure Fund</b>			
Property Seizure	\$ <u>0</u>	\$ <u>0</u>	\$ <u>2,500</u>
<b>Total Property Seizure Fund</b>	<b>\$ <u>0</u></b>	<b>\$ <u>0</u></b>	<b>\$ <u>2,500</u></b>
<b>Municipal Court Fund</b>			



Court Fees	\$ 35,000	\$ 35,000	\$ 75,400
<b>Total Court Fund</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 75,400</b>
<b>Development Fees Fund</b>			
Library Development Fees	\$ 1,238,862	\$ 1,238,862	\$ 1,034,158
Parks and Recreation Development Fees	1,663,135	1,663,135	521,835
Police Development Fees/ <b>Public Safety</b>	1,715,561	1,715,561	2,542,500
Streets Development Fees/ <b>Public Works</b>	3,184,376	3,184,376	6,148,400
Miscellaneous			65,600
<b>Total Development Fee Fund</b>	<b>\$ 7,801,934</b>	<b>\$ 7,801,934</b>	<b>\$ 10,312,493</b>
<b>Art in Public Places Fund</b>			
Miscellaneous	\$ 100,000	\$ 100,000	\$ 250,000
<b>Total Art in Public Places Fund</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 250,000</b>
<b>Public Education Govt Fund</b>			
Contingency	\$	\$	\$
<b>Total Grants &amp; Gifts Fund</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Fiscal Recovery Fund</b>			
Miscellaneous	\$ 9,100,000	\$ 9,100,000	\$ 0
<b>Total Federal Stimulus Fund</b>	<b>\$ 9,100,000</b>	<b>\$ 9,100,000</b>	<b>\$ 0</b>
<b>Superstition Vistas CFD's</b>			
Contingency/ <b>Miscellaneous</b>	\$ 10,400,000	\$ 10,400,000	\$ 18,884,785
<b>Total Superstitions CFD's</b>	<b>\$ 10,400,000</b>	<b>\$ 10,400,000</b>	<b>\$ 18,884,785</b>
<b>Total special revenue funds</b>	<b>\$ 34,386,468</b>	<b>\$ 34,386,468</b>	<b>\$ 39,896,681</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

#### Capital Projects funds

Transfer In	\$ 8,860,984	\$ 8,860,984	\$ 8,451,685
	\$ 8,860,984	\$ 8,860,984	\$ 8,451,685
	\$	\$	\$

	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
	\$ _____	\$ _____	\$ _____
	_____	_____	_____
	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
	\$ _____	\$ _____	\$ _____
	_____	_____	_____
	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
<b>Total capital projects funds</b>	\$ <u>8,860,984</u>	\$ <u>8,860,984</u>	\$ <u>8,451,685</u>
<b>Total all funds</b>	\$ <u><u>88,507,666</u></u>	\$ <u><u>88,507,666</u></u>	\$ <u><u>100,516,330</u></u>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**City of Apache Junction**  
**Other financing sources/(uses) and interfund transfers**  
**Fiscal year 2025**

Fund	Other financing 2025		Interfund transfers 2025	
	Sources	(Uses)	In	(Out)
<b>General Fund</b>				
Transfer to Capital Projects Fund	\$	\$	\$	\$ 8,451,685
Transfer to Senior Services Fund				38,000
<b>Total General Fund</b>	\$	\$	\$	\$ 8,489,685
<b>Special revenue funds</b>				
Senior Services Fund	\$	\$	\$ 38,000	\$
Superstition CFD Bonds	18,884,785	18,884,785		
<b>Total special revenue funds</b>	\$ 18,884,785	\$ 18,884,785	\$ 38,000	\$
<b>Capital Projects Funds</b>				
Transfer from General Fund	\$	\$	\$ 8,451,685	\$
<b>Total Capital Projects Funds</b>	\$	\$	\$ 8,451,685	\$
<b>Total all funds</b>	\$ 18,884,785	\$ 18,884,785	\$ 8,489,685	\$ 8,489,685

**City of Apache Junction  
Expenditures/expenses by fund  
Fiscal year 2025**

<b>Fund/Department</b>	<b>Adopted budgeted expenditures/ expenses 2024</b>	<b>Expenditure/ expense adjustments approved 2024</b>	<b>Actual expenditures/ expenses* 2024</b>	<b>Budgeted expenditures/ expenses 2025</b>
<b>General Fund</b>				
Mayor & City Council	\$ 237,311	\$	\$ 237,311	\$ 253,065
City Manager	970,423		970,423	1,232,136
Management Services	4,521,551		4,521,551	5,706,857
City Attorney	719,824		719,824	1,080,954
Finance	1,451,614		1,451,614	2,107,700
City Clerk	699,477		699,477	769,545
General Govt Operations	5,283,240		5,283,240	5,482,337
Public Safety	15,882,416		15,882,416	18,788,741
Municipal Court	2,174,417		2,174,417	1,853,688
Public Works	2,966,094		2,966,094	3,208,181
Development Services	3,162,314		3,162,314	4,055,845
Library	2,178,219		2,178,219	2,765,498
Parks & Recreation	6,319,939		6,319,939	8,169,789
Contingency				
<b>Total General Fund</b>	<b>\$ 46,566,839</b>	<b>\$</b>	<b>\$ 46,566,839</b>	<b>\$ 55,474,336</b>
<b>Special revenue funds</b>				
Highway User Revenue Fund	\$ 14,967,953	\$	\$ 14,967,953	\$ 18,963,730
Development Fees Fund	13,390,935		13,390,935	6,727,455
Streets Projects Sales Tax Fund	2,045,000		2,045,000	3,420,000
Street Lighting Districts Fund	59,000		59,000	59,000
Senior Services Fund	91,843		91,843	105,000
Library Fund	90,536		90,536	102,555
Fiscal Recovery Fund	9,100,000		9,100,000	4,817,440
Superstition Vistas CFD's	10,400,000		10,400,000	18,884,785
Grants Fund	4,851,068		4,851,068	3,981,356
<b>Total special revenue funds</b>	<b>\$ 54,996,335</b>	<b>\$</b>	<b>\$ 54,996,335</b>	<b>\$ 57,061,321</b>
<b>Capital projects funds</b>				
Capital Projects - General	\$ 8,837,984	\$	\$ 8,837,984	\$ 8,451,685
<b>Total capital projects funds</b>	<b>\$ 8,837,984</b>	<b>\$</b>	<b>\$ 8,837,984</b>	<b>\$ 8,451,685</b>
<b>Total all funds</b>	<b>\$ 110,401,158</b>	<b>\$</b>	<b>\$ 110,401,158</b>	<b>\$ 120,987,342</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**City of Apache Junction  
Expenditures/expenses by department  
Fiscal year 2025**

Department/Fund	Adopted budgeted expenditures/ expenses 2024	Expenditure/ expense adjustments approved 2024	Actual expenditures/ expenses* 2024	Budgeted expenditures/ expenses 2025
Mayor & City Council General Fund	\$ 237,311	\$	\$	\$ 253,065
Department total	\$ 237,311	\$	\$	\$ 253,065
City Manager General Fund	\$ 970,423	\$	\$	\$ 1,232,138
Department total	\$ 970,423	\$	\$	\$ 1,232,138
Management Services General Fund	\$ 4,521,551	\$	\$	\$ 5,706,857
Capital Fund	1,305,000			387,000
Public Education Govt Fund	141,742			142,015
Fiscal Recovery Fund	-			1,152,000
Department total	\$ 5,968,293	\$	\$	\$ 7,387,872
City Clerk General Fund	\$ 699,477	\$	\$	\$ 769,545
Department total	\$ 699,477	\$	\$	\$ 769,545
Finance General Fund	\$ 1,451,614	\$	\$	\$ 2,107,700
Department total	\$ 1,451,614	\$	\$	\$ 2,107,700
City Attorney General Fund	\$ 719,824	\$	\$	\$ 1,080,954
Department total	\$ 719,824	\$	\$	\$ 1,080,954
General Government General Fund	\$ 5,283,240	\$	\$	\$ 5,482,337
Capital Fund	1,000,000			1,135,000
Grant Fund	800,000			1,500,000
Department total	\$ 7,183,240	\$	\$	\$ 8,117,337
Development Services General Fund	\$ 3,162,314	\$	\$	\$ 4,055,845
Superstition Vista CFD's	10,400,000			18,884,785
Art in Public Places Fund	220,000			317,500
Grants Fund	483,990			-
Development Fees Fund	5,589,000			-
Department total	\$ 19,855,304	\$	\$	\$ 23,258,130
Parks & Recreation General Fund	\$ 6,319,939	\$	\$	\$ 8,169,789
Capital Fund	2,042,500			3,611,500
Development Fees Fund	1,663,135			1,648,500
Grants Fund	630,000			316,000
Senior Services Fund	81,843			105,000
Fiscal Recovery Fund	1,800,000			323,785
Department total	\$ 12,547,417	\$	\$	\$ 14,172,584
Library General Fund	\$ 2,178,219	\$	\$	\$ 2,765,498
Capital Fund	-			178,381
Development Fees Fund	1,238,862			640,720
Grants Fund	531,234			187,868
Library Fund	80,536			102,555
Art in Public Places Fund	100,000			100,000
Department total	\$ 4,138,850	\$	\$	\$ 3,958,020
Municipal Court General Fund	\$ 2,174,417	\$	\$	\$ 1,853,688
Capital Fund	-			233,000
Municipal Court Fund	291,000			291,000
Department total	\$ 2,465,417	\$	\$	\$ 2,377,688
Public Safety General Fund	\$ 15,882,416	\$	\$	\$ 18,788,741
Capital Fund	2,064,378			162,000
Development Fees Fund	1,715,561			1,400,000
Grants Fund	852,102			271,975
Narcotics Seizure Fund	500,000			500,000
Public Safety Fund	201,000			375,000
Fiscal Recovery Fund	-			824,505
Department total	\$ 21,215,457	\$	\$	\$ 22,352,221
Public Works General Fund	\$ 2,966,094	\$	\$	\$ 3,208,181
Capital Fund	2,426,108			2,713,804
Development Fees Fund	3,184,378			3,040,235
Highway User Revenue Fund	14,967,853			18,963,730
Street Lighting Districts Fund	59,000			59,000
Street Projects Sales Tax Fund	2,045,000			3,420,000
Fiscal Recovery Fund	2,300,000			2,517,140
Department total	\$ 27,948,528	\$	\$	\$ 33,922,090
Fiscal Recovery Fund Contingency	\$ 5,000,000	\$	\$	\$ -
Department total	\$ 5,000,000	\$	\$	\$ -
<b>Total</b>	<b>\$ 110,401,155</b>	<b>\$</b>	<b>\$</b>	<b>\$ 120,987,342</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**City of Apache Junction**  
**Full-time employees and personnel compensation**  
**Fiscal year 2025**

Fund	Full-time equivalent (FTE)	Employee salaries and hourly costs	Retirement costs	Healthcare costs	Other benefit costs	Total estimated personnel compensation
	2025	2025	2025	2025	2025	2025
General Fund	343	\$ 27,169,066	\$ 2,770,372	\$ 2,906,946	\$ 2,096,817	\$ 34,945,201
Special revenue funds						
HURF Fund	40	\$ 2,446,736	\$ 202,997	\$ 318,189	\$ 185,098	\$ 3,153,020
Grants & Gifts Fund	17	80,624	9,512	11,333	6,152	107,621
Total special revenue funds	57	\$ 2,527,360	\$ 212,509	\$ 329,522	\$ 191,250	\$ 3,260,641
Debt service funds						
		\$	\$	\$	\$	\$
Total debt service funds		\$	\$	\$	\$	\$
Capital projects funds						
		\$	\$	\$	\$	\$
Total capital projects funds		\$	\$	\$	\$	\$
Permanent funds						
		\$	\$	\$	\$	\$
Total permanent funds		\$	\$	\$	\$	\$
Enterprise funds						
		\$	\$	\$	\$	\$
Total enterprise funds		\$	\$	\$	\$	\$
Internal service funds						
		\$	\$	\$	\$	\$
Total internal service fund		\$	\$	\$	\$	\$
Total all funds	400	\$ 29,696,426	\$ 2,982,881	\$ 3,238,468	\$ 2,288,067	\$ 38,205,842