

RESOLUTION NO. 2025-005

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE WATER UTILITIES COMMUNITY FACILITIES DISTRICT (CITY OF APACHE JUNCTION, ARIZONA), RE-ADOPTING ALL EXISTING AND ADOPTING NEW POTABLE AND NON-POTABLE RATES, USER FEES AND CHARGES, SERVICE CONNECTION FEES AND, WATER ACQUISITION FEES FOR FISCAL YEAR 2025-2026; AND ESTABLISHING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE WATER UTILITIES COMMUNITY FACILITIES DISTRICT (CITY OF APACHE JUNCTION, ARIZONA) (HEREIN "WUCFD"), AS FOLLOWS:

SECTION I ADOPTION OF POTABLE AND NON-POTABLE WATER RATES, FEES AND CHARGES SCHEDULES

Attached hereto and incorporated herein by reference is Exhibit A consisting of a potable water rate schedule and Exhibit B consisting of a non-potable rate schedule.

SECTION II ESTABLISHING AN EFFECTIVE DATE

Pursuant to Arizona Revised Statutes ("A.R.S.") § 48-720(E), WUCFD hereby identifies and notices the annual rates, user fees and charges authorized by A.R.S. § 48-709(A)(6) as previously authorized and adopted by Board action. Such annual rates, user fees and charges shall be effective for all billing processed on or after July 1, 2025.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2025.

SIGNED AND ATTESTED TO THIS _____ DAY OF _____, 2025.

WALTER "CHIP" WILSON
Chairman

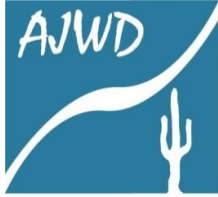
ATTEST:

EVIE MCKINNEY
District Clerk

APPROVED AS TO FORM

RICHARD J. STERN
District Attorney

EXHIBIT A



APACHE JUNCTION WATER DISTRICT

300 East Superstition Boulevard, Apache Junction, Arizona 85119

Mailing Address: P.O. Box 4768, Apache Junction, Arizona 85178-0014

Phone: (480) 982-6030

Fax: (480) 288-6623

Potable Water

FISCAL YEAR 2025-26 RATES, FEES, AND CHARGES

(Effective for billings processed on or after July 1, 2025)

MONTHLY BASE SERVICE CHARGES INSIDE CITY LIMITS

| | | | |
|--------|---------|----|----------|
| 5/8" | Service | \$ | 33.11 |
| 1" | Service | \$ | 59.76 |
| 1 1/2" | Service | \$ | 123.52 |
| 2" | Service | \$ | 381.28 |
| 3" | Service | \$ | 517.45 |
| 4" | Service | \$ | 773.70 |
| 6" | Service | \$ | 1,369.90 |
| 8" | Service | \$ | 1,828.43 |

MONTHLY BASE SERVICE CHARGES OUTSIDE CITY LIMITS

| | | | |
|--------|---------|----|----------|
| 5/8" | Service | \$ | 34.10 |
| 1" | Service | \$ | 61.56 |
| 1 1/2" | Service | \$ | 127.27 |
| 2" | Service | \$ | 392.86 |
| 3" | Service | \$ | 533.13 |
| 4" | Service | \$ | 797.18 |
| 6" | Service | \$ | 1,411.63 |
| 8" | Service | \$ | 1,883.94 |

WATER CONSUMPTION RATE PER 1,000 GALLONS INSIDE CITY LIMITS

Up To 4,000 gallons \$ 3.88 4,001 – 10,000 gallons \$ 5.48 Over 10,000 gallons \$ 6.05

WATER CONSUMPTION RATE PER 1,000 GALLONS OUTSIDE CITY LIMITS

Up To 4,000 gallons \$ 5.63 4,001 – 10,000 gallons \$ 7.95 Over 10,000 gallons \$ 8.78

MONTHLY FIRE LINE DETECTION METER CHARGES INSIDE CITY LIMITS

| | | | |
|------|---------|----|-------|
| 5/8" | Service | \$ | 33.11 |
|------|---------|----|-------|

MONTHLY FIRE LINE DETECTION METER CHARGES OUTSIDE CITY LIMITS

| | | | |
|------|---------|----|-------|
| 5/8" | Service | \$ | 34.10 |
|------|---------|----|-------|

RESIDENTIAL SERVICE AND METER INSTALLATION FEES

| | | | |
|--------|---|----|----------|
| 5/8" | Meter and Radio Only | \$ | 460.00 |
| | Service Installation (does not include meter) | \$ | 780.00 |
| 1" | Meter and Radio Only | \$ | 590.00 |
| | Service Installation (does not include meter) | \$ | 860.00 |
| 1 1/2" | Meter and Radio Only | \$ | 2,270.00 |
| | Service Installation (does not include meter) | \$ | 3,250.00 |
| 2" | Meter and Radio Only | \$ | 2,590.00 |
| | Service Installation (does not include meter) | \$ | 5,200.00 |

Service installation on services 3" through 8" are to be provided by developers.
3" and larger meters shall be installed by the Water District at cost plus 20%.

SYSTEM CONNECTION FEES

Residential

| | | |
|----------------------------------|----|----------|
| Single Family | \$ | 7,900.00 |
| Multi-family (per dwelling unit) | \$ | 6,620.00 |
| Recreational Vehicle (per space) | \$ | 6,550.00 |

Nonresidential

| | | |
|---------------------|----|------------|
| 5/8" x 3/4" Service | \$ | 7,900.00 |
| 1" Service | \$ | 21,800.00 |
| 1 1/2 " Service | \$ | 33,740.00 |
| 2" Service | \$ | 65,610.00 |
| 3" Service | \$ | 101,400.00 |
| 4" Service | \$ | 200,830.00 |
| 6" Service | \$ | 320,180.00 |
| 8" Service | \$ | * |

* Charges for meters larger than four inches will be based on annualized average daily demand, the net capital cost per gallon of

COMMERCIAL FIRE SYSTEM CONNECTION FEES

| | | |
|--|----|------|
| Building (per square foot of building) | \$ | 1.00 |
| Recreational Vehicle Park / Manufactured home park (per square foot of parcel) | \$ | 0.50 |

WATER RESOURCE ACQUISITION FEES

Residential

| | | |
|----------------------------------|----|----------|
| Single Family | \$ | 3,840.00 |
| Multi-family (per dwelling unit) | \$ | 3,010.00 |
| Recreational Vehicle (per space) | \$ | 2,970.00 |

Nonresidential (per meter)*

| | | |
|-------------------------|----|------------|
| 5/8" and 3/4" per meter | \$ | 3,840.00 |
| 1" per meter | \$ | 6,420.00 |
| 1.5" per meter | \$ | 12,800.00 |
| 2" per meter | \$ | 20,490.00 |
| 3" per meter | \$ | 41,010.00 |
| 4" per meter | \$ | 64,080.00 |
| 6" per meter | \$ | 128,110.00 |
| 8" per meter | \$ | 204,990.00 |

* Charges for nonresidential meters other than those listed above are to be based on annualized average daily demand, the net capital cost per gallon of capacity, and the customer supplied documented cost factors using an *Equivalent Dwelling Unit* amount of \$3,660.00.

STANDPIPES

Non-Potable Central Arizona Project Standpipe

| | | |
|------------------------------|----|--------|
| Water Rate per 1,000 Gallons | \$ | 4.87 |
| Monthly Base Service Charge | \$ | 38.78 |
| Account Establishment Fee | \$ | 25.00 |
| Account Deposit | \$ | 120.00 |
| Key Deposit | \$ | 40.00 |

Potable Water Standpipe

| | | |
|------------------------------|----|--------|
| Water Rate per 1,000 Gallons | \$ | 9.21 |
| Monthly Base Service Charge | \$ | 38.78 |
| Account Establishment Fee | \$ | 25.00 |
| Account Deposit | \$ | 120.00 |
| Key Deposit | \$ | 40.00 |

Key deposits will be returned when accounts are closed and keys returned.
No interest will accrue or be paid on customer deposits.

FIRE HYDRANT METERS

| | | |
|---|----|----------|
| Water Rate per 1,000 Gallons | \$ | 9.21 |
| Monthly Base Service Charge | \$ | 517.45 |
| Account Establishment Fee | \$ | 25.00 |
| Account Deposit (one month's estimated usage if greater than \$1,200) | \$ | 1,700.00 |
| Install (includes all appropriate fittings) | \$ | 150.00 |

Account deposit will be returned when account is closed and hydrant meter and all other appurtenances are recovered in good condition. No interest will accrue or be paid on customer deposits.

GENERAL SERVICE CHARGES

| | | |
|--|----|-----------------|
| Account Establishment Fee (applies to all accounts) | \$ | 25.00 |
| Disconnect Notice Collection Fee | \$ | 25.00 |
| Reconnection Fee – After hours | \$ | 50.00 |
| Meter Test 5/8" through 1" (If customer requests and meter accurate) | \$ | 75.00 |
| Meter Test 1 1/2" and 2" (If customer requests and meter accurate) | \$ | 150.00 |
| Meter Test 3" and above (If customer requests and meter accurate) | \$ | Test Cost + 15% |
| Moving Water Service and Meter at Customer Request | \$ | At Cost |
| Water Service Lateral Removal | \$ | At Cost |
| Backflow Preventer Test | \$ | 200.00 |
| Returned Payment Charge (plus direct collection costs such as certified mailing) | \$ | 32.00 |
| Late Fee – After Due Date | \$ | 10.00 |
| Same Day Service | \$ | 50.00 |
| Services Installed in County Areas – Add for County Permit | \$ | At Cost |

Account Re-Establishment Fee – the lesser of the customer's monthly base service charge since disconnection or eight (8) months monthly base service charge.

INSPECTION FEES

| | | |
|--|----|--------|
| Waterline (Including trenching /backfill) per foot | \$ | 2.00 |
| Water Service lateral (ea) | \$ | 25.00 |
| Vertical re-alignment (ea) | \$ | 25.00 |
| Tapping sleeve and valve (ea) | \$ | 100.00 |
| Air Release Valves (ea) | \$ | 25.00 |
| Blow Off Assembly (ea) | \$ | 25.00 |
| Sample Station (ea) | \$ | 25.00 |
| Steel Casing per foot | \$ | 15.00 |
| Valves/Valve boxes (ea) | \$ | 25.00 |
| Meters/Meter boxes/Vaults (ea) | \$ | 25.00 |
| Backflow Device < 2" (ea) | \$ | 50.00 |
| Backflow Device over > 2" (ea) | \$ | 75.00 |
| Fire hydrants (ea) | \$ | 50.00 |
| Fire hydrant flow test (first) | \$ | 275.00 |
| Fire hydrant flow test (each additional) | \$ | 75.00 |
| Special or After -Hours Inspections (hr) | \$ | 150.00 |
| Pressure test | \$ | 100.00 |
| Bac-T Sample | \$ | 50.00 |

PLAN REVIEW FEES

| | | |
|---|----|---------------------|
| Water design report (first, second, and third review) | \$ | 200 + \$1 per lot |
| Water design report (fourth review) | \$ | 100 + \$1 per lot |
| Master Plan Community water design report | \$ | 2,000 + \$1 per lot |
| First review of plans (water plans only) - per sheet | \$ | 400.00 |
| Second review/ third review (water plans only) | \$ | No Charge |
| Fourth review (water plans only) - per sheet | \$ | 150.00 |
| Final Plat | \$ | 200 + \$1 per lot |
| GIS mapping fee (per foot) | \$ | 1.00 |

*Approved plans are good for 1 year only.

ACCOUNT DEPOSITS

| | | | |
|-------------|---------|----|--------|
| 5/8" x 3/4" | Service | \$ | 120.00 |
| 1" | Service | \$ | 120.00 |
| 1 1/2 " | Service | \$ | 200.00 |
| 2" | Service | \$ | * |

* 2" Service and Above - Determined by estimated monthly water usage. Deposit should equal approximately two month's average charge.

Residential deposits are applied as a credit to the account after 12 consecutive on-time payments.

Commercial deposits are applied as a credit to the account after 24 consecutive on-time payments.

Customers who have had deposits refunded may be required to re-post a deposit if the water service has been turned off for non-payment two or more times in any consecutive twelve-month period. Any hardships caused by the re-posting of the deposit may be appealed to the Water District Director.

No interest will accrue or be paid on customer deposits.

MISCELLANEOUS PENALTIES

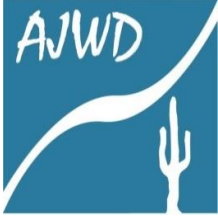
| | | |
|---|----|----------|
| Cut Lock Fee | \$ | 100.00 |
| Customer Breakage of Angle Meter Stop For Unauthorized Use | \$ | 200.00 |
| Removal of Water Meter to Prevent Unauthorized Use of Water | \$ | 150.00 |
| Service Call for Follow up on Unauthorized Use of Water (each trip) | \$ | 50.00 |
| Damage Service Fee (ea) | \$ | 1,000.00 |

COPYING CHARGES

| | | |
|--|----|------|
| Customer Supplied Originals (per sheet) | \$ | 0.15 |
| Non Commercial (per sheet) | \$ | 0.25 |
| Commercial (per sheet) | \$ | 0.50 |
| Complete Copies of Budget or Comprehensive Financial Reports | \$ | 7.50 |

All appropriate State and Local taxes will be assessed on the above charges

EXHIBIT B



APACHE JUNCTION WATER DISTRICT

300 East Superstition Boulevard, Apache Junction, Arizona 85119

Mailing Address: P.O. Box 4768, Apache Junction, Arizona 85178-0014

Phone: (480) 982-6030

Fax: (480) 288-6623

Non-Potable Water

FISCAL YEAR 2025-26 RATES, FEES, AND CHARGES

(Effective for billings processed on or after July 1, 2025)

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| 2" | Service | \$ | 381.28 |
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| 8" | Service | \$ | 1,828.43 |

MONTHLY BASE SERVICE CHARGES OUTSIDE CITY LIMITS

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| 5/8" | Service | \$ | 34.10 |
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| 2" | Service | \$ | 392.86 |
| 3" | Service | \$ | 533.13 |
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| 6" | Service | \$ | 1,411.63 |
| 8" | Service | \$ | 1,883.94 |

WATER CONSUMPTION RATE PER 1,000 GALLONS INSIDE CITY LIMITS

\$2.50

WATER CONSUMPTION RATE PER 1,000 GALLONS OUTSIDE CITY LIMITS

\$2.50

SYSTEM CONNECTION FEES

Nonresidential

| | | | |
|-------------|---------|----|------------|
| 5/8" x 3/4" | Service | \$ | 7,900.00 |
| 1" | Service | \$ | 21,800.00 |
| 1 1/2 " | Service | \$ | 33,740.00 |
| 2" | Service | \$ | 65,610.00 |
| 3" | Service | \$ | 101,400.00 |
| 4" | Service | \$ | 200,830.00 |
| 6" | Service | \$ | 320,180.00 |
| 8" | Service | \$ | * |

* Charges for meters 8 inches and larger will be based on annualized average daily demand, the net capital cost per gallon of capacity, and the customer supplied documented cost factors.

WATER RESOURCE ACQUISITION FEES

Residential

| | | |
|----------------------------------|----|----------|
| Single Family | \$ | 3,840.00 |
| Multi-family (per dwelling unit) | \$ | 3,010.00 |

Nonresidential (per meter)*

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| 8" per meter | \$ | 204,990.00 |

* Charges for nonresidential meters other than those listed above are to be based on annualized average daily demand, the net capital cost per gallon of capacity, and the customer supplied documented cost factors using an *Equivalent Dwelling Unit* amount of \$823.00.

FIRE HYDRANT METERS

| | | |
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| Water Rate per 1,000 Gallons | \$ | 9.21 |
| Monthly Base Service Charge | \$ | 517.45 |
| Account Establishment Fee | \$ | 25.00 |
| Account Deposit (one month's estimated usage if greater than \$1,500) | \$ | 1,700.00 |
| Install (includes all appropriate fittings) | \$ | 150.00 |

Account deposit will be returned when account is closed and hydrant meter and all other appurtenances are recovered in good operating condition.

No interest will accrue or be paid on customer deposits.

INSPECTION FEES

| | | |
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| Waterline (Including trenching /backfill) per foot | \$ | 2.00 |
| Water Service lateral (ea) | \$ | 25.00 |
| Vertical re-alignment (ea) | \$ | 25.00 |
| Tapping sleeve and valve (ea) | \$ | 100.00 |
| Air Release Valves (ea) | \$ | 25.00 |
| Blow Off Assembly (ea) | \$ | 25.00 |
| Sample Station (ea) | \$ | 25.00 |
| Steel Casing per foot | \$ | 15.00 |
| Valves/Valve boxes (ea) | \$ | 25.00 |
| Meters/Meter boxes/Vaults (ea) | \$ | 25.00 |
| Backflow Device < 2" (ea) | \$ | 50.00 |
| Backflow Device over > 2" (ea) | \$ | 75.00 |
| Fire hydrants (ea) | \$ | 50.00 |
| Fire hydrant flow test (first) | \$ | 275.00 |
| Fire hydrant flow test (each additional) | \$ | 75.00 |
| Special or After -Hours Inspections (hr) | \$ | 150.00 |
| Pressure test | \$ | 100.00 |
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| Water design report (fourth review) | \$ 100.00 + \$1 per lot |
| First review of plans (water plans only) - per sheet | \$ 400.00 |
| Second review/ third review (water plans only) | \$ No Charge |
| Fourth review (water plans only) - per sheet | \$ 150.00 |
| GIS mapping fee (per foot) | 1.00 |

*Approved plans are good for 1 year only.

GENERAL SERVICE CHARGES

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| Disconnect Notice Collection Fee | \$ 25.00 |
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| Meter Test 5/8” through 1” (If customer requests and meter accurate) | \$ 75.00 |
| Meter Test 1 ½” and 2” (If customer requests and meter accurate) | \$ 150.00 |
| Meter Test 3” and above (If customer requests and meter accurate) | \$ Test Cost + 15% |
| Moving Water Service and Meter at Customer Request | \$ At Cost |
| Water Service Lateral Removal | \$ At Cost |
| Backflow Preventer Test | \$ 200.00 |
| Returned Payment Charge (plus direct collection costs such as certified mailing) | \$ 32.00 |
| Late Fee – After Due Date | \$ 10.00 |
| Same Day Service | \$ 50.00 |
| Services Installed in County Areas – Add for County Permit | \$ At Cost |

Account Re-Establishment Fee – the lesser of the customer’s monthly base service charge since disconnection or eight (8) months monthly base service charge.

ACCOUNT DEPOSITS

| | |
|---------------------|-----------|
| 5/8” x 3/4” Service | \$ 120.00 |
| 1” Service | \$ 120.00 |
| 1 1/2 “ Service | \$ 200.00 |
| 2” Service | \$ * |

* 2” Service and Above - Determined by estimated monthly water usage. Deposit should equal approximately two month’s average charge.

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MISCELLANEOUS PENALTIES

| | |
|---|-------------|
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| Customer Breakage of Angle Meter Stop For Unauthorized Use | \$ 200.00 |
| Removal of Water Meter to Prevent Unauthorized Use of Water | \$ 150.00 |
| Service Call for Follow up on Unauthorized Use of Water (each trip) | \$ 50.00 |
| Damage Service Fee (ea) | \$ 1,000.00 |

COPYING CHARGES

| | | |
|--|----|------|
| Customer Supplied Originals (per sheet) | \$ | 0.15 |
| Non Commercial (per sheet) | \$ | 0.25 |
| Commercial (per sheet) | \$ | 0.50 |
| Complete Copies of Budget or Comprehensive Financial Reports | \$ | 7.50 |

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