

PUBLIC WORKS CAPITAL IMPROVEMENT & STREET MAINTENANCE PLAN FISCAL YEAR 2026-2027

DATE: June 15, 2026



Objectives

- 2026 Street Inventory update
- Overview of FY27 Public Works Capital Improvement and Street Maintenance Plan
 - Capital Maintenance Projs. and New Construction
 - Projects and Timeframes
- Council Discussion/Q&A



Radiance Subdivision
- fog seal May 2026

Street Pavements: Street Rating

Remaining Service Life (RSL)



RSL: 0



RSL: 20

Cactus/Auto Center Dr. – Rehabilitation November 2025



Street Inventory Condition

1. Goal: \geq 12-14 average RSL total inventory
 - Current RSL **13.62**, from 14.05 last year
2. Goal: \leq 5% percent of streets in poor or worse condition
 - Currently at **4.0%**, from 7% last year
3. Goal: \geq 70% total inventory in Good to Excellent Condition
 - Currently at **72%**, up from 70%



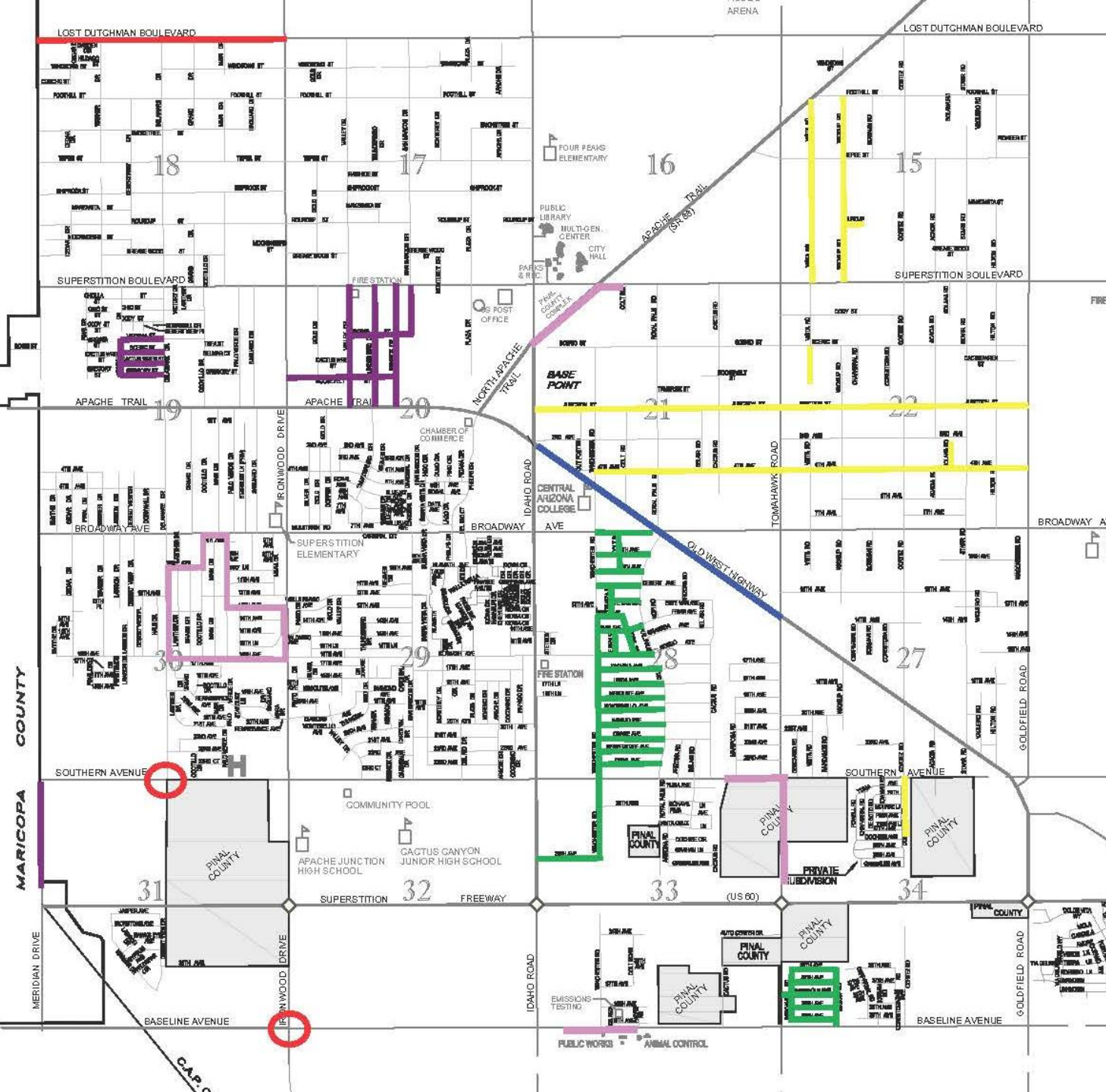
Broadway Ave. and
Superstition Blvd
- March 2026



FY 2027 CIP & Street Maintenance Plan

Legend:

- Chip Seal
- Fog Seal
- Crack Seal
- Reconstruction
- Slurry Seal
- Overlay
- New Improvements
- Cape Seal



LEGEND:

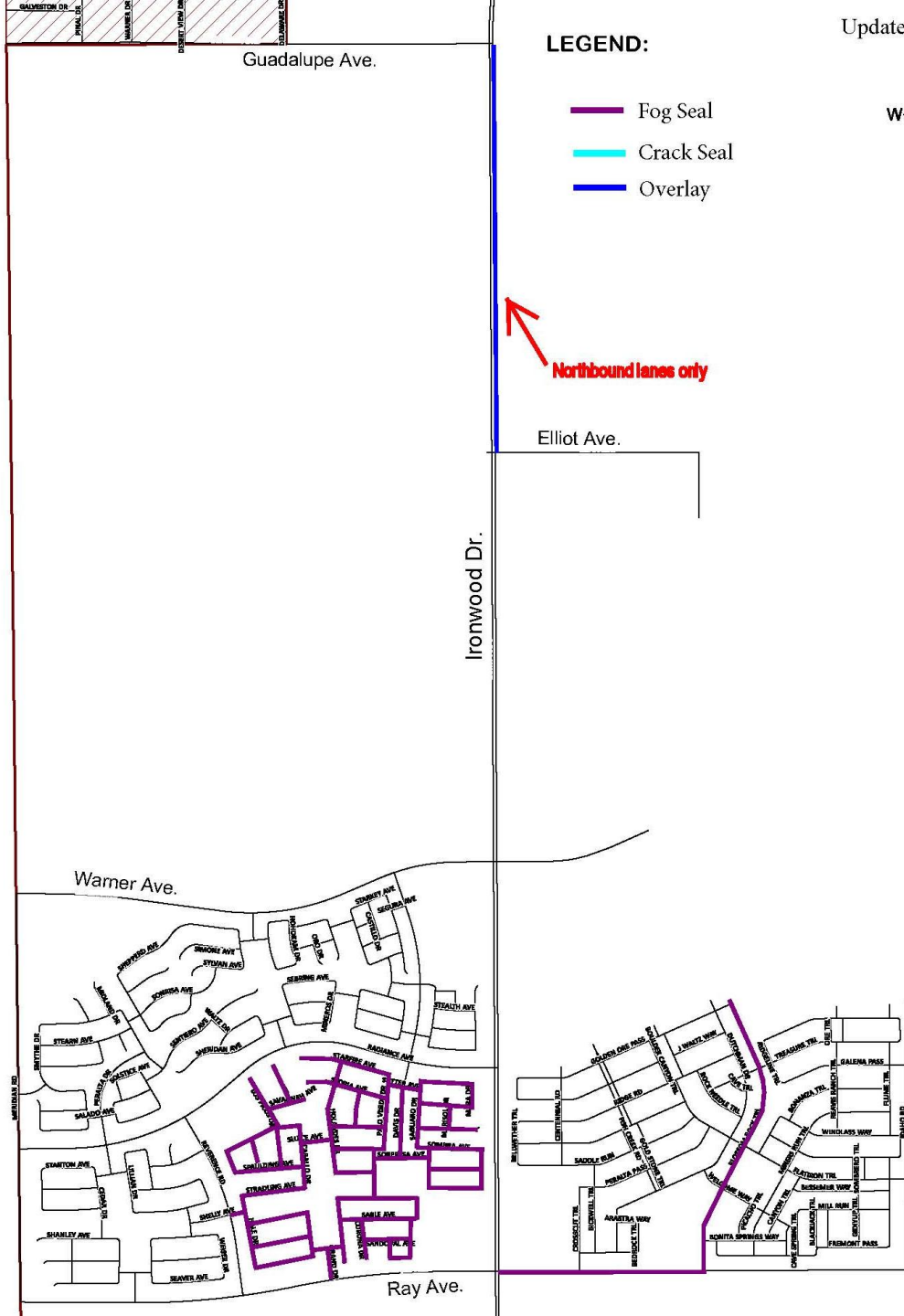
- Fog Seal
- Crack Seal
- Overlay



FY 2027 CIP & Street Maintenance Plan

Legend:

- | | |
|---|--|
| — Chip Seal | — Slurry Seal |
| — Fog Seal | — Overlay |
| — Crack Seal | — New Improvements |
| — Reconstruction | — Cape Seal |



FY 2027 Street Maintenance Plan

Preservation Maintenance

- Project:

- Crack seal
- Fog seal
- Slurry seal
- Chip seal (rural roads)

- Timeframe:

Fall thru Winter 2026/27

Spring 2027

Spring 2027

Spring 2027



FY 2027 Street Maintenance Plan (continued)

Rehabilitation (Pavement Overlay)

- | <u>Project:</u> | <u>Timeframe:</u> |
|--|-------------------|
| ▪ Old West Highway, Idaho Rd. to Tomahawk Rd. | Fall 2026 |
| ▪ S. Ironwood Dr., Elliot Ave. to Guadalupe Ave.
- Northbound lanes | Fall 2026 |



FY 2027 Street Maintenance Plan (continued)

Reconstruction

- Project:

- Timeframe:

- Lost Dutchman Blvd., Ph. 4 Reconstruction Fall/Winter 2026/27
 - Meridian Dr. to Ironwood Dr.



FY 2027 Public Works CIP Plan

Capital Improvement Projects (CIP)

Construction:

- Delaware Dr./Southern Ave. New Traffic Signal Installation
- Ironwood Dr./Baseline Ave. Traffic Signal Improvement
- Southern Ave. and Tomahawk Rd. Street and Drainage Improvement
- Idaho Rd. and Superstition Blvd. Sidewalk Improvement
- Apache Villas Subdivision Sidewalk Ramp Improvements
- Meridian Dr./Southern Ave. Drainage Channel Improvements
- Traffic Signal Fiber Optic Improvements



FY 2027 Public Works CIP Plan

Capital Improvement Projects (CIP)

- Designs/Studies:
 - Weekes Wash Regional Detention Design
 - Tomahawk Rd. Improvements, Southern Ave. to Old West Highway Design
 - Public Works/Water Expansion, Complete Design and Start Construction
 - Complete Engineering Standards Update
 - Update 2006 Stormwater Master Plan



FY 2027 Street Capital Improvement & Maintenance Plan

Questions?



Apache Trail Median Curbs, Phase 5
– July 2025

