

**City of Apache Junction Water Utilities
Community Facilities District**

Agenda Item 3

Resolution 2026-004

**Presentation, discussion, Public Hearing
and consideration**

Final Fiscal Year 2026–2027 Rates

June 16, 2026

Resolution No. 2026-004

Consideration for re-adopting all existing and adopting new potable and non-potable rates, user fees and charges for Fiscal Year 2026-2027 including:

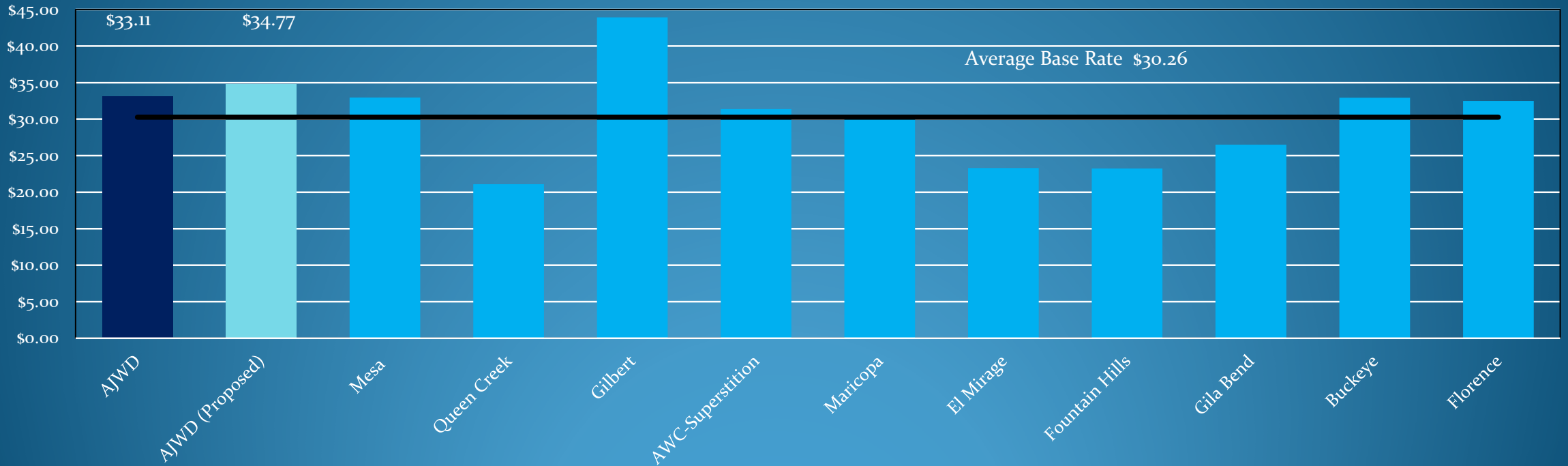
- **Potable and non-potable water rates**
- **System Connection Fees**
- **Water Acquisition Fees**

And establishing an Effective Date (07/01/26)

Proposed 2026-27 Rates

BASE RATES COMPARISON

Base Water Rates



Proposed 2026-27 District Budget

PROPOSED RATE ADJUSTMENTS

- Customers Within the City Limits of Apache Junction
 - Base Rate: 5% Increase
 - Consumption Rates: NO CHANGE
 - Consumption Tiers: NO CHANGE

Proposed 2026-27 District Budget

PROPOSED RATE ADJUSTMENTS

- Customers in County and County Islands
 - Base Rate: 5.0% Increase
 - Consumption Rates: 5.0% Increase
 - Consumption Tiers: NO CHANGE

COMPARISON – PROPOSED RATES

District Customers within City Limits

5/8" METER RATE	EXISTING	PROPOSED	DIFFERENCE
Base Rate	\$ 33.11	\$ 34.77	\$ 1.66
Consumption Rate	\$ 34.70	\$ 34.70	\$ 0
Subtotal	\$ 67.81	\$ 69.47	\$ 1.66
Tax	\$ 7.19	\$ 7.36	\$ 0.17
TOTAL	\$ 75.00	\$ 76.83	\$ 1.83

2.4% overall increase

Based on AVERAGE Customer (i.e. small household) using
7,500 gallons per month

COMPARISON – PROPOSED RATES

District Customers in County Areas

5/8" METER RATE	EXISTING	PROPOSED	DIFFERENCE
Base Rate	\$ 34.10	\$ 35.81	\$ 1.71
Consumption Rate	\$ 50.35	\$ 52.86	\$ 2.51
Subtotal	\$ 84.45	\$ 88.87	\$ 4.22
Tax	\$ 6.08	\$ 6.38	\$ 0.30
TOTAL	\$ 90.53	\$ 95.05	\$ 4.52

4.8% overall increase

Based on AVERAGE Customer (i.e. small household) using
7,500 gallons per month

COMPARISON – PROPOSED RATES

5/8" METER RATE	CITY	COUNTY
Base Rate	\$ 34.77	\$ 35.81
Consumption Rate	\$ 34.70	\$ 52.86
Tax	\$ 7.36	\$ 6.38
TOTAL	\$ 76.83	\$ 95.05

**Based on AVERAGE Customer (i.e. small household)
using 7,500 gallons per month**

Residential System Connection Fees

Does Not Affect Current Customer Base

SERVICE TYPE	CURRENT 2025-2026	PROPOSED 2026-2027
Single Family	\$ 7,900	\$ 8,030
Multi-Family	\$ 6,620	\$ 6,730
RV Space	\$ 6,550	\$ 6,660

Proposed 1.7% Increase

Residential System Connection Fees

Radiance and Blossom Rock Development Agreement

SERVICE TYPE	Current 2025-2026	Proposed 2026-2027
Single Family	\$ 570	\$ 580
Multi-Family	\$ 480	\$ 490
Manufactured Home / RV Space	\$ 480	\$ 490

Proposed 1.7% Increase

Residential Water Resource Acquisition Fees

Does Not Affect Current Customer Base

SERVICE TYPE	CURRENT 2025-2026	PROPOSED 2026-27
Single Family	\$ 3,840	\$ 4,030
Multi-Family	\$ 3,010	\$ 3,160

System Connection and Water Resource Acquisition Fees

Single-Family Unit	Fees Effective	Water	Water Resource	Waste-water	Utility Total
Phoenix - NW	2025	\$ 18,433.00	\$ 2,009.00	\$ 8,951.00	\$ 29,393.00
Phoenix - NE	2025	\$ 18,433.00	\$ 2,009.00	\$ 8,951.00	\$ 29,393.00
Phoenix - Deer Valley	2025	\$ 18,433.00	\$ 2,009.00	\$ 1,190.00	\$ 21,632.00
Gilbert	2024	\$ 8,310.00	\$ 5,826.00	\$ 4,467.00	\$ 18,603.00
Surprise - SPA 2	2024	\$ 5,296.00	\$ 3,649.00	\$ 9,003.00	\$ 17,948.00
Apache Junction	2026*	\$ 8,030.00	\$ 4,030.00	\$ 4,950.00	\$ 17,010.00
Apache Junction	2025	\$ 7,900.00	\$ 3,840.00	\$ 4,950.00	\$ 16,690.00
Peoria - West	2024	\$ 6,318.00	\$ 936.00	\$ 8,968.00	\$ 16,222.00
Surprise - SPA 3	2024	\$ 3,142.00	\$ 3,649.00	\$ 9,108.00	\$ 15,899.00
Surprise - SPA 4	2024	\$ 2,966.00	\$ 3,649.00	\$ 9,190.00	\$ 15,805.00
Surprise - SPA 1	2024	\$ 5,325.00	\$ 3,649.00	\$ 4,481.00	\$ 13,455.00
Peoria - North	2024	\$ 3,038.00	\$ 936.00	\$ 7,346.00	\$ 11,320.00
Chandler	2024	\$ 2,460.00	\$ 1,094.00	\$ 5,989.00	\$ 9,543.00

City of Apache Junction Water Utilities Community Facilities District

**Public Hearing for re-adopting all existing
and adopting new potable and non-potable
rates, user fees and charges for**

Fiscal Year 2026-2027

June 16, 2026