



EXHIBIT B

Quarter 1

Agency	Superstition Community Food Bank
Contract No.	HHSC FY 24/25
Contract Period	July 1, 2024 – June 30, 2026
Recipient Address	557 N. Idaho Road, Suite 701, Apache Junction, AZ 85119
Contact Person	Erik Arriola
Contact Phone/Email	480.233.6680 – erik.arriola@superstitionfoodbank.org
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

The Food Bank continues to provide emergency food assistance to the community. We also continue our Senior Program helping 140 seniors monthly. The Backpack Program continued for 231 students at Desert Vista, Four Peaks and Peralta Trail Elementary Schools. In Q1 we have seen a significant increase in clientele.

Provide quarterly totals underneath each item and a brief explanation:

- The amount of food distributed per month
July: 123,099
August: 114,353
September: 111,474
Quarter Total: 348,926 lbs. of outgoing food.
- The number of Apache Junction residents assisted
Quarter Total: 2,826
- Amount of food purchased for those in need and any associated costs
\$995.61 in food was purchased for Emergency Food Program (our normal daily distribution)
\$11,052.97 was spent on food for the Student Backpack Food Program.
\$12,048.57 Total Food Purchased in Q1.
- Student Backpack Food Program (Number of students served)
Q1 Total: 926
Desert Vista Elementary School- 226
Four Peaks Elementary School- 430
Peralta Trails Elementary School- 270

Reminders:

Due by the 15th of each quarter for the preceding quarter's activities

Must include expense report with receipts and services provided

Required to maintain a current Community Information Referral List

Required to participate in Health and Wellness Expo in February 2025

Recipient Authorized Signature

10/16/2025

Date

Executive Director

Title



EXHIBIT B

Quarter 1

Agency	Boys and Girls Club
Contract No.	HHSC FY 25/26
Contract Period	July 1, 2025 – June 30, 2026
Recipient Address	4309 E. Bellevue Street, Building 14, Phoenix, AZ 85008
Contact Person	Alissa Robinson
Contact Phone/Email	602.943.8182 – alissa.robinson@bgcaz.org
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

Please specify the number of students per grade level, with and without redundancy, specify number of Apache Junction/non-Apache Junction students, and a brief explanation of each program (how often each are held, what the programs are and how many kids attend each):

- Mentorship program

Grade	Resident	Non-resident	Grand Total
1	10	7	17
2	14	6	20
3	10	6	16
4	16	7	23
5	13	8	21
6	8	4	12
7	1	2	3
8	4	3	7
9	3	4	7
10	1		1
11	1		1
12		1	1
K	3	2	5
Unknown	6	6	12
Grand Total	90	56	146

In the first quarter, our Superstition Mountain Branch was awarded a 21st Century Community Learning Centers (21st CCLC) grant through the Arizona Department of Education. As part of this new initiative, we launched a partnership with Cactus Canyon Junior High School to expand access to high-quality, no-cost out-of-school time programming for Apache Junction youth.

Thanks to continued support from the City of Apache Junction, we were also able to provide

mentorship-based programming and financial assistance to families in need, ensuring that cost is not a barrier to participation.

This quarter, Club members engaged in a variety of activities aligned with our core priority outcomes: daily academic enrichment through Power Hour, creative expression in art and fashion design, physical wellness through sports skills, and workforce exploration through sport-related careers. Programming also emphasized good character and leadership, healthy lifestyle choices, and service to the community.

- Hardship for Individuals program

11 youth qualified for financial aid this quarter

\$3,000 was awarded in Hardship and Financial Aid this quarter

- Amount of funding used for staff wages, benefits and employee related expenses

\$1,583.55 was allocated towards staff wages, benefits, and ERE in Q1.

Reminders:

Due by the 15th of each quarter for the preceding quarter's activities

Must include expense report with receipts and services provided report

Required to maintain a current Community Information Referral List

Required to participate in Health and Wellness Expo in February 2026



Recipient Authorized Signature

10/15/25

Date

President & CEO

Title



EXHIBIT B

Quarter **1**

Agency	Over-Flo Missions
Contract No.	HHSO FY 25/26
Contract Period	July 1, 2025 - June 30, 2026
Recipient Address	P.O. Box 50848, Mesa, AZ 85109
Contact Person	Denise Carter
Contact Phone/Email	480.650.9576 - info@overflomissions.com
City Staff Contact	HHSO@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

Provide quarterly totals underneath each item and a brief explanation:

- The amount of emergency food boxes distributed per month

120

- The number of hot meals served per month

July: 198

Sept: 172

- The number of Apache Junction residents assisted

+ 61 Meals 370 residents of Apache Junction

Snack bags 172

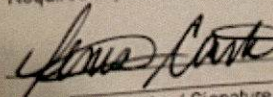
- Amount of food purchased for those in need and any associated costs

\$ 1399.48 Food / Backpack homeless / School Supplies

~~Snack Bags 309 July~~
~~326 Sept~~
~~635~~

Reminders:

Due by the 15th of each quarter for the preceding quarter's activities
Must include expense report with receipts and services provided
Required to maintain a current Community Information Referral List
Required to participate in Health and Wellness Expo in February 2026


Recipient Authorized Signature10/15/2025
Date

Title



1st Q

EXHIBIT B

Quarter ~~3rd~~ Ending September 30, 2025

Agency	Apache Junction Community Development Corporation
Contract No.	HHSC FY 25/26
Contract Period	July 1, 2025 – June 30, 2026
Recipient Address	300 E. Superstition Blvd, Apache Junction, AZ 85119
Contact Person	Gail Evans 480-818-2840
Contact Phone/Email	480.431.0831 – gdcevans@gmail.com
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

Provide quarterly totals underneath each item and a brief explanation:

- Project expenses (dumpsters, dump fees, trailers, maintenance costs for equipment – include any services/supplies that were donated)

Due to summer heat no code related cases. 2 cases contacted, no money, time only.

- "Make a Difference Day" (annual event)

Due to 100+ degrees last year, it has been moved to January 17, 2026

- Code Compliances Cases assisted (Pounds of waste to the dump, pounds of metal, duration of project, number of volunteers per project)

Due to summer heat, No code cases

- Administrative expenses (insurance, donation web page, cell phones)

see attached page 1

Reminders:

Due by the 15th of each quarter for the preceding quarter's activities

Must include expense report with receipts and services provided

Required to maintain a current Community Information Referral List

Required to participate in Health and Wellness Expo in February 2026

Gail Althea Evans

10/17/2025

Chair

Recipient Authorized Signature

Date

Title

10/17/2025

Administrative Expenses

Zoom	\$159.00	Annual Fee for Monthly Meeting
Give	\$79.00	Web Site that accepts our Donations
Tracfone	\$19.99	New Phone
Tracfone	\$19.99	Monthly Phone Fee
Microsoft 360	\$99.00	Annual office