



Public Works Department
City of Apache Junction
Home of the Superstition Mountains

MEMORANDUM

DATE: April 15, 2024

TO: Mayor and Members of City Council

THROUGH: Bryant Powell, City Manager
Ted Wolff, Public Works Director

FROM: Raquel Schatz, Project Engineer

SUBJECT: Utilization of Unobligated Federal Funds
PWC2021-04 Delaware Drive Roadway Improvement Project

REQUEST

The City pursued additional federal funds for bicycle and pedestrian improvements on Delaware Drive from 16th Avenue to Broadway Avenue in 2023 due to the construction cost increase during design.

BACKGROUND

Maricopa Association of Governments (MAG) attempts to utilize all of the spending authority made available to the region. To meet this goal, MAG established a closeout process. The most important criteria for a Closeout project is that it must have completed the federal project development process through a self-certified agency (ADOT) and be in a position to go to bid by the end of the current federal fiscal year (June 1st). Closeout priorities are to advance a current federally funded programmed project that are ready to be obligated, second is to increase the federal share of projects being obligated, then street sweepers, and lastly design.



Public Works Department
City of Apache Junction
Home of the Superstition Mountains

DISCUSSION

The City is in an agreement with ADOT for the following:

IGA 21-0008125-I				IGA 24-0009578-I	
Resolution 21-09				Resolution 24-04	
Original IGA				Amend #1	Amended Total
PDA Costs	City	100%	\$ 30,000	\$ 10,000	\$ 40,000
Design	Federal	94.3%	\$ 424,350		\$ 424,350
	City	5.7%	\$ 25,650		\$ 25,650
	City	100%		\$ 7,974	\$ 7,974
Subtotal – Design/PDA			\$ 480,000	\$ 17,974	\$ 497,974
Construction	Federal	94.3%	\$ 2,684,072	\$ 3,173,549	\$ 5,857,621
	City	5.7%	\$ 162,240	\$ 191,827	\$ 354,067
	City	100%	\$ 381,020	(\$ 381,020)	
Subtotal – Construction			\$ 3,227,332	\$ 2,984,356	\$ 6,211,688
Estimated TOTAL Project Cost			\$ 3,707,332	\$ 3,002,330	\$6,709,662
Estimated City Funds			\$ 598,910	(\$ 171,219)	\$ 427,691
Estimated Federal Funds			\$ 3,108,422	\$ 3,173,549	\$ 6,281,971

RECOMMENDATION

The Public Works Department is requesting City Council approval to enter into an Intergovernmental Agreement (IGA) Amendment with ADOT which will provide additional federal funds to cover the increased construction costs for the pedestrian improvements of Delaware Drive in the amount of \$ 354,067.

ACTION REQUIRED

Presentation and discussion on the proposed IGA Amendment #1 at the April 15th, 2024 Working Session with consideration at the May 7th, 2024 Regular Session (consent agenda).

Attachment 1: Intergovernmental Agreement