

Health & Human Services 2025-2026 Funding Recommendations

	AJ CDC	Begin Again Homes	B&G Club	Over-Flo Missions	Food Bank
<i>requesting</i>	\$ 7,500.00	\$ 80,000.00	\$ 35,000.00	\$ 4,000.00	\$ 75,000.00

OPTION 3 IS COMMISSION RECOMMENDATION FOR FY 25-26

Chair Brennan	\$ 5,000.00	\$ 1,000.00	\$ 15,000.00	\$ 1,000.00	\$ 68,000.00
Vice Chair Danford	\$ 7,500.00	\$ 5,500.00	\$ 5,500.00	\$ 4,000.00	\$ 67,500.00
Commissioner Moeller	\$ 6,000.00	\$ 25,000.00	\$ 20,000.00	\$ 4,000.00	\$ 35,000.00
Commissioner Voisine	\$ 5,134.00	\$ 5,280.00	\$ 3,586.00	\$ 1,000.00	\$ 75,000.00
Commissioner Smithson	\$ 6,000.00	\$ -	\$ 20,000.00	\$ 4,000.00	\$ 60,000.00
Commissioner Mykland	\$ 7,500.00	\$ -	\$ 2,500.00	\$ -	\$ 80,000.00
Commissioner Wood	\$ 5,000.00	\$ -	\$ 15,000.00	\$ -	\$ 70,000.00
AVERAGE	\$ 6,019.14	\$ 5,254.29	\$ 11,655.14	\$ 2,000.00	\$ 65,071.43

Commission Recommendation

Option 1	\$6,019.00	\$5,254.00	\$11,655.00	\$2,000.00	\$65,072.00
Option 2	\$7,500.00	\$1,500.00	\$10,000.00	\$1,000.00	\$70,000.00
Option 3	\$7,000.00	\$2,000.00	\$9,000.00	\$2,000.00	\$70,000.00
Option 4					
Option 5					

Total
\$ 201,500.00

\$ 90,000.00	90000	\$ -
\$ 90,000.00	90000	\$ -
\$ 90,000.00	90000	\$ -
\$ 90,000.00	90000	\$ -
\$ 90,000.00	90000	\$ -
\$ 90,000.00	90000	\$ -
\$ 90,000.00	90000	\$ -
\$ 90,000.00		

\$90,000.00	90000	\$ -
--------------------	-------	------

\$90,000.00	90000	\$ -
--------------------	-------	------

\$90,000.00	90000	\$ -
--------------------	-------	------

\$0.00	90000	\$ (90,000.00)
---------------	-------	----------------

\$0.00	90000	\$ (90,000.00)
---------------	-------	----------------