

**ALTERNATIVE EXPENDITURE LIMITATION
(Home Rule Option)
SUMMARY ANALYSIS WORKSHEET**

POPULATION FACTOR COMPUTATION

Fiscal Year	Prior Fiscal Year Population	/	1978 Population	=	Population Factor
2017-2018	39,200	/	9,500	=	4.1263
2018-2019	40,200	/	9,500	=	4.2316
2019-2020	41,100	/	9,500	=	4.3263
2020-2021	42,000	/	9,500	=	4.4211

STATE-IMPOSED EXPENDITURE LIMITATION

Fiscal Year	1979-80 Base Limit	x	Population Factor	x	Inflation Factor	=	Projected State-Imposed Expenditure Limitation	+	Estimated Exclusions	=	Total Expenditures Under State-Imposed Limit
2017-2018	1,581,484	x	4.1263	x	2.9594	=	19,312,090	+	7,894,906	=	27,206,996
2018-2019	1,581,484	x	4.2316	x	3.0179	=	20,196,414	+	8,044,906	=	28,241,320
2019-2020	1,581,484	x	4.3263	x	3.0813	=	21,082,175	+	8,219,906	=	29,302,081
2020-2021	1,581,484	x	4.4211	x	3.1467	=	22,001,408	+	8,244,906	=	30,246,314