



# City of Apache Junction

300 East Superstition Blvd • Apache Junction, AZ 85119 •  
www.apachejunctionaz.gov • (480) 982-8002

## HEALTH & HUMAN SERVICES COMMISSION

### Request for Financial Assistance



The City of Apache Junction Health and Human Services accepts applications requesting financial assistance for the support of health and human service needs within the City of Apache Junction serving city residents. The following provides instructions and eligibility information regarding the request for non-profit funding.

Information on this program may be found at [Health & Human Services Commission | Apache Junction, AZ - Official Website \(apachejunctionaz.gov\)](http://www.apachejunctionaz.gov/health-human-services-commission).

The commission was formed under city code Article § 2-11.

This program is made possible under city code Article § 2-14 Request for Financial Assistance.

The city code is available at <https://www.apachejunctionaz.gov/ajcode>.

**Application Due Date** **January 31, 2023**

Per city code, the request for financial assistance must be submitted to the city clerk's office during the month of January to be considered for the following fiscal year. All funding is subject to the execution of an agreement with the city, the approval of a budget allocating funds to the program, and the city council's approval.

**Applications can be submitted in person to the City Clerk's Office or via e-mail to [hhsc@apachejunctionaz.gov](mailto:hhsc@apachejunctionaz.gov).** City offices are open Monday through Thursday, 7:00 am to 6:00 pm.

**Eligible Applicants** **501 c(3)**

A valid, non-profit organization as qualified by the Internal Revenue Service and as registered with the Arizona Secretary of State, Arizona Corporation Commission or other appropriate state office.

The applicant must provide a service or perform work on behalf of the city and its residents and demonstrate a presence within the community.



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---



#### **Required Documentation per Ordinance No. 659**

1. Most recent audit report
2. Most recent financial statement
3. Detailed expenditure statement to include detailed accounting for all previously received city funds (if applicable)
4. Source and amount of funding received from all other sources (non-governmental agencies; membership fees and dues; private contributions)
5. Client service information as applicable to city residents (may not apply in all cases)
6. Proof of non-profit status (IRS determination)
7. Proof of corporate status to include copies of by-laws and Articles of Incorporation
8. Source and amount of funding received from other governmental agencies
9. Names and addresses of all current board members of agency governing board

#### **Eligible Activities**

Programs and services affording health, public health, and human services care to all people, especially, to individuals of underprivileged conditions.

#### **Populations served**

Elderly, handicapped, developmentally disabled, and other special populations.

#### **Priority Projects**

The Commission reserves the right to identify priority projects for funding.



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### Request for Financial Assistance

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#### Agency Information

Name of Agency	Boys & Girls Clubs of the Valley
Address	4309 East Belleview Street, Bldg. 14
	Phoenix, AZ 85008
Website	www.bgcaz.org
Phone Number	602-343-1247

Name of Agency Director	Marcia Mintz
Email Address	marcia.mintz@bgcaz.org
Direct Line	602-954-8182

Project Manager	Emily Denes
Email Address	emily.denes@bgcaz.org
Direct Line	602-343-1247

Secondary Contact	
Email Address	
Direct Line	



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---

#### Organization Information

**Provide background information on your agency to include services currently being provided.**

Boys & Girls Clubs of the Valley (BGCAZ) was formed in January 2020, when the former Boys & Girls Clubs of Metro Phoenix (est. 1946) and former Boys & Girls Clubs of the East Valley (est. 1963) merged, becoming one of the ten largest Boys & Girls Clubs in the nation, and the largest provider of youth services in Arizona. Our mission is to empower young people, especially those who need us most, to reach their full potential as productive, caring, responsible members of the community.

BGCAZ staff receive extensive training in best practices in youth development through Boys & Girls Clubs of America's Spillett Leadership University. BGCAZ programs are evidence-based, proven successful, and continuously updated to meet the ever-evolving needs of youth in our communities. With a 75-year history of serving youth in the Valley, our Clubs have been a pillar of support for Arizona families through all manner of challenges and trying times. Today, we serve more than 14,000 youth throughout the Valley at 30 Club locations. This application for funding is specifically for the Superstition Mountain Branch located at 2805 S. Ironwood Drive, Apache Junction, AZ 85120.

BGCAZ programming teaches youth to make healthy decisions and focus on positive social and emotional development to build resilient young adults. Services provided include a full range of affordable after-school and summer programs for young people in grades K-12, and a full-service dental service for qualifying students. We help families identify resources to reduce food insecurity and refer them to community resources and health care agencies to help improve overall health and wellness.

BGCAZ utilizes Boys & Girls Clubs of America's Formula For Impact to help youth achieve four Priority Outcomes:

1. Academic Success - Graduate from high school, ready for college, trade school, military, or employment.
2. Good Character & Leadership - Be an engaged member in the community, and model strong character.
3. Healthy Lifestyles - Adopt a healthy diet, practice healthy lifestyle choices and make a lifelong commitment to fitness.
4. Career Pathways & Workforce Readiness - Build knowledge, skills, and learning experiences to prepare for the 21st century workforce and lifetime economic potential.



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**Provide target population and demographic information on your current clientele to include percentage located within the City of Apache Junction.**

BGCAZ provides evidence-based, out-of-school-time development programs for low-income, at-risk and other Arizona youth, ages 5-18, providing them with a safe, positive place to learn and grow.

We serve a culturally diverse population. BGCAZ staff are culturally competent and sensitive to the needs of all individuals seeking services. We have bilingual staff, and for people whose primary language is not Spanish or English, we have access to translation services. Special needs students receive one-on-one assistance by Club staff. The Club facilities are ADA-compliant.

In 2022, BGCAZ served over 1000 members, including 350 members at the Superstition Mountain Branch. The percentage of members served from Apache Junction is approximately 2.5%.



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**Provide a detailed description of current partnerships within the community include the name of the project/activity and how your agency partnered to make it successful.**

BGCAZ is embedded in neighborhoods throughout the Valley, with many Clubs serving as pillars of their communities for decades. Our Clubs collaborate with local elementary, middle, and high schools to coordinate walking/transporting youth to Clubs; sending Club announcements/advertising to parents, allowing Clubs to use their gyms for activities/ community events (as needed), and working together when students participate in distance learning activities.

The AZYouthforce program is built on partnerships with local businesses that offer internships to teens who complete our workforce development training. Current local partner agencies that serve as career internship sites include: Bank of America, Haskins Electric, Footprint Center, Maricopa County Sherriff's Office, Safelite Autoglass, Jiffy Lube, Avondale Toyota, Kitchell and Diversified Roofing.

We collaborate with higher education schools and other organizations who provide volunteers, and we partner with several Police, Fire, and Parks and Recreation Departments across the Valley to conduct safety workshops and engage youth in community service activities. We operate a dental clinic in Phoenix and a charter school in Mesa. Our Clubs are enthusiastic hosts to local sports teams, government officials, and other guests. In addition, we have partnerships with Apache Junction Mounted Rangers and a group of very dedicated Apache Junction residents, led by Connie Van Driel, who host fundraisers specifically for the Apache Junction/Superstition Mountain Boys & Girls Club.

Does your agency have adequate capacity to complete the project being requested?	Yes
Is the execution of this project dependent upon new staff funded through this program?	No
Are your board members listed on your website?	Yes
Does your website include your mission and vision statements?	Yes
Do you have a strategic plan?	Yes
Are you listed on the www.211Arizona.org website?	Yes



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Have you participated in a Project Connect event in the past?

N/A

Have you participated in a Health and Wellness Expo in the past?

Not since  
COVID

Have you participated in the Apache Junction Community Resource Center in the past?

Not since  
COVID

Provide your 501c3 Identification number and renewal date.\*

86-0550646

Do you have current By Laws signed by the Board of Directors?\*

Yes

Do you have current Articles of Incorporation signed by the Board of Directors?\*

Yes

Are you filed with the Arizona Secretary of State or Arizona Corporation Commission?\*

Yes

\*These items shall be submitted every five years to be held on file at the city. Should any document change or be updated, a new copy shall be submitted to the city within 10 working days.



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#### Problem Statement

#### What is the nature and extent of the problem to which you are trying to address?

In 2022, BGCAZ served over 14,000 at-risk youth between the ages of 5-18 in Metro Phoenix, including the East and West Valley, while the BGCAZ Superstition Mountain Branch served 350 East Valley at-risk youth between the ages of 5-18. To mitigate risk factors and to help youth have a productive future, we strive to create a clear pathway for their chosen career goals, and to prepare them for higher education and/or the workforce after high school graduation. According to the U.S. Department of Education, the Arizona dropout rate is among the highest in the nation (ranking 4th). The next generation is not only falling behind academically, but also faces severe risk factors that make it impossible to succeed.

The youth at this branch are at-risk and high-risk for academic failure, substance abuse, gang involvement, and partaking in other risky behaviors, due to a variety of community, peer, family, poverty and individual risk factors. Youth in the geographic area are exposed to violence, drugs, and poverty. These Adverse Childhood Experiences (or "ACEs") have a tremendous impact on a youth's propensity to commit, or be a victim of, violence. ACEs also affect adult health and mortality, and future academic and career success (Centers for Disease Control, 2021). ACEs are specific, evidence-based indicators that, if experienced in youth, are proven to adversely affect how that child functions for the rest of his/her life. Youth at this branch are chronically exposed to these multiple risk factors, with a majority of youth experiencing two or more Adverse Childhood Experiences (ACEs). The Superstition Mountain Branch data revealed a variety of circumstances identified as risk factors for youth at this Club location:

- 55% live in non-two parent homes (single, grandparents, foster, other relative), with 33% being single-parent homes.
- 42% live in households with family income below \$32,000.
- 35% are a racial or ethnic minority.
- 55% participate in free/reduced lunch programs.

Youth from low-income families are vulnerable to poor outcomes as adults, as these youth often lack the resources and opportunities found to lead to better outcomes. Nearly a third of youth from low-income families (29 percent) fail to earn high school diplomas, approximately three times greater than the percentage of youth from middle-income families (10 percent) and roughly six times greater than the percentage of youth from high-income families (5 percent). Apache Junction has a "persons in poverty" percent of 13.9%, and a per capita income \$26,637, as of 2021 - which is much lower than the average U.S. per capita income of \$34,103.

We help youth to develop the soft skills they need to succeed like perseverance,





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communication, and problem solving. We also address necessary hard skills that are transferable across industries like digital literacy, business etiquette, STEM skills, and financial literacy. Youth development and education are critical parts of equipping young people with the tools they need as they transition into adulthood. At the same time, the solid foundation of a focused education has been proven to help them reach their potential. Due to a variety of community, peer, family, economic, and individual risk factors, youth at the Superstition Mountain Branch are at-risk and high-risk for juvenile delinquency, victimization, and juvenile justice system involvement.

#### To whom is this happening?

At-risk youth between the ages of 5 and 18 in the Apache Junction area.

#### Why is this happening? What are the reasons or causes for the problem?

The youth at the Superstition Mountain Branch are chronically exposed to multiple risk factors including violence, drugs, and poverty. These Adverse Childhood Experiences (or "ACEs") have a tremendous impact on a youth's propensity to commit, or be a victim of, violence. ACEs also affect adult health and mortality, and future academic and career success (Centers for Disease Control, 2020). As mentioned above, many youth in Arizona experience ACE's early in life, and it has been proven to adversely affect how those children function for the rest of their lives.



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**How do you know this is a problem? Provide statistics that support your claim. If available, please use statistics collected from your agency data and/or local documentation.**

BGCAZ collects data through the National Youth Outcome Indicators (NYOI) survey. The most recent 2021 NYOI data for Apache Junction shows that this mentoring project is needed to help youth and teens overcome, and cope with, a range of challenges that can be addressed by adult mentors. For example, response to the statement "When something important goes wrong in my life, I try to keep people from finding out" was 23% "Very True," and 42% stated that it was "Sort of True." 16% reported that when something goes wrong in their lives, they do not talk to anyone to understand what happened. 50% of youth reported that they had been bullied on school property in the past year and 26% had been electronically bullied. When they have problems with other people their age, 24% report that they push or hit the other person, and 29% report that they do not talk to an adult. The majority of the youth at this Club struggle to cooperate with others:

- 54% report that they "have trouble going along with other people's ideas."
- 49% "get frustrated if I can't do things my way."
- 44% of teens report that they have been in at least one physical fight in the past 12 months.
- 48% reported having difficulty staying calm when stressed.

**What will happen if the problem is not addressed?**

The Center for Disease Control and Prevention violence prevention website reports "ACEs can have lasting, negative effects on health and well-being, as well as life opportunities such as education and job potential. These experiences can increase the risks of injury, sexually transmitted infections, maternal and child health problems (including teen pregnancy, pregnancy complications, and fetal death), involvement in sex trafficking, and a wide range of chronic diseases and leading causes of death such as cancer, diabetes, heart disease, and suicide. Children growing up with toxic stress may have difficulty forming healthy and stable relationships. They may also have unstable work histories as adults and struggle with finances, jobs, and depression throughout life."



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### Request for Financial Assistance

#### **What are the gaps between what exists and the solution?**

Public School Review reports that Apache Junction Unified School District is ranked within the bottom 50% of all 619 school districts in Arizona (based on combined math and reading proficiency testing data) for the 2018-2019 school year. Public Schools in Apache Junction Unified School District have an average math proficiency score of 32% (versus the Arizona public school average of 45%), and reading proficiency score of 34% (versus the 45% statewide average).

BGCAZ results show:

- 95% of Club members were on track to advance to the next grade level.
- 80% of Club members had improved health through regular physical activity.
- 80% of Club members demonstrated pro-social behaviors and leadership traits.
- 90% of Club members planned to pursue post-secondary education.



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### Request for Financial Assistance

---

#### Is there local documentation which identifies this as a problem?

Yes. BGCAZ conducts an annual needs assessment, which includes: 1) examining Club-specific responses from youth and teens to the National Youth Outcome Indicators (NYOI) survey, 2) reviewing socioeconomic and health indicator data collected on Club members using the BGCAZ KidTrax system, 3) Identifying possible priorities and issues of importance relevant to the geographic area, 4) Obtaining stakeholder input to discuss and confirm issue(s) requiring priority attention, and 5) Determining benchmarks for success. We also continually observe the external environment to understand issues in schools and the community that are affecting youth and teens.

Through lessons learned during the pandemic, we have made operational modifications (such as extended program hours) to continue to excel at providing quality services to safely meet the needs of our children and families. Many parents work full-time and having extra support to continue to let them provide financially for their families throughout this unprecedented time is vital to youth success. For example, in one survey of Club parents, 94% said that Boys & Girls Clubs enable them to keep their jobs.

#### Has the city or the commission identified this as a problem?

The City Council has recognized the importance of youth input into community decisions as a priority. They formed the Youth Advisory Council (YAC) to provide youth a voice in community issues, educate them on local government, and develop leadership skills in our area youth. This group acts as teen advisors to the AJ City Council, City Boards/Commissions, and City Departments on matters directly related to academic success and risky behaviors. Members are in 8<sup>th</sup>-12<sup>th</sup> grade that either reside in, or attend school in, Apache Junction. They are able to share local experiences, challenges, and possible solutions to improving academic success and improving the futures of our Apache Junction youth.



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### Request for Financial Assistance

#### Project Proposal

**What is the proposed project to address the problem identified above? Please address the who, what, when, where, why, and how.**

Who:

BGCAZ is respectfully requesting \$35,000 in support of our Academic Success, Healthy Lifestyles, and Good Character & Leadership programs to empower young people to reach their full potential as productive adults.

What:

Our programs will empower Apache Junction youth to make positive choices and succeed in school and life. Additionally, the program will increase refusal and avoidance skills among at-risk, low-income youth and teens from Apache Junction, as a means of preventing their involvement in risky situations and behaviors such as gangs, crime, and substance abuse. Case management is also provided, linking families to critical resources, such as food, housing, and mental health services.

When & Where:

The Club, located at 2805 S. Ironwood Dr., Apache Junction, AZ 85120, is open to serve youth Monday-Friday from 3:00 p.m. to 7:00 p.m., or full day (7:00 a.m. – 6:00 p.m.) when school districts are closed (early release, school breaks and summer).

Why:

The overall goal for youth is to improve their social-emotional development, peer and parental relationships, and academic attitudes and performance. Anticipated long-term youth outcomes include increases in social competence, school attendance, GPA, and positive family relationships, as well as decreases in anti-social behavior and substance abuse (including opioid use) and increased resistance to involvement in gangs and delinquency.

Objectives and outcomes for youth participating in this programming include the following:

*Academic Success:*

-Youth will improve their academic success and stay on track in school. An outcome that will reflect success is that 95% of members will be on grade level for their age at the end of the grant period.

-Preparing youth for their futures and raising their expectations for themselves is always



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### Request for Financial Assistance

a goal for BGCAZ. An outcome that will create brighter futures for youth is that 90% of members will report that they expect to graduate high school.

*Healthy Lifestyles:*

- There will be an increased number of youth who participate in social-emotional development activities. 90% of members will report that they understand how their emotions influence their actions.

*How:*

BGCAZ Superstition Mountain Branch staff are a critical support for families, providing academic support, health and wellness activities, sports leagues, healthy snacks and meals, career exploration, workforce readiness, and a positive, stable community of support of Apache Junction youth.

**Is this a best practice or has it been proven successful in other places?**

Our programs have been proven successful in other places. We successfully utilize Boys & Girls Clubs of America’s Formula For Impact to help youth achieve outcomes. Evidence Based Program: Power Hour (Making Minutes Count), provided at the Superstition Mountain Branch, directly provides members with support, resources, and guidance necessary to complete their homework. Power Hour helps Club members, ages 6-18, achieve academic success by providing homework help, tutoring and high-yield learning activities and encouraging members to become self-directed learners. As a result, the member to starts the next school day with a sense of confidence and ability and lays the foundation for future academic, employment, and personal successes.

**Is this a new or continuing project?**

This is a continuing project.

**Why is this a need to be addressed?**

This need is important to address to enable at-risk youth to become healthy and productive adults. BGCAZ Superstition Mountain Branch empowers young people to make healthy decisions and focus on social and emotional development to build resilient young adults. Most importantly, we work to develop strong character and leadership skills by creating positive connections with caring adults and their community. Addressing and investing in at-risk youth as a whole-person early on is one of the “best types of investment” we can make as a community.



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### Request for Financial Assistance



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**Who will you serve with this project?**

BGCAZ will serve at-risk youth in Apache Junction in Arizona.

**How and will you sustain this project after the agreement has ended?**

BGCAZ will sustain the program beyond the funding year through multiple fundraising strategies. We submit grant requests to foundations, corporations, cities and other public funders. We use social media, direct mail, and face-to-face solicitations to raise money from individuals (including planned gifts) and both in person and virtual fundraising events throughout the year. Funding received from individual donations and special events is allocated to support each of our Clubs and programs.

BGCAZ is a fiscally-sound nonprofit agency that, thanks to generous donors, we annually raise all needed program and operations funding.

**Are there any community partners on this project? If so, please list.**

BGCAZ Clubs collaborate with local elementary, middle, and high schools to coordinate walking/transporting youth to Clubs; sending Club announcements/advertising to parents, allowing Clubs to use their gyms for activities/community events as needed.

Additionally, we collaborate with higher education schools and other organizations who provide volunteers, and we partner with several Police, Fire, and Parks and Recreation Departments across the Valley to conduct safety workshops and engage youth in community service activities. Our Clubs are enthusiastic hosts to local sports teams, government officials, and other guests.



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### Request for Financial Assistance

**Please complete the chart below to answer the following questions for each component of your project.**

**Approach:** What are you going to do?

**Inputs/Resources:** What resources do you have to complete the project?

**Activities:** What specific actions will take place?

**Outputs:** What is the direct product of the activities?

**Outcomes:** What is the benefit or change as a result of the project?

**Goals:** What is the overall goal of the project?

Project Component	Approach	Input	Activities	Outputs	Outcomes	Goals
Academic Success	Power Hour Program	Mentors, EBP, Youth Development Specialists, Outreach, Support, resources, guidance, and Club members.	Homework help, tutoring, high yield learning experience and self-direction.	Staff Funding Volunteers	Increased high school graduation %. Increased college, trade school, military or employments preparedness.	Improved grades Improved academic success. On track for high school diploma or GED.
Leadership / Good Character	Torch & Keystone Club	Mentors, EBP, Youth Development Specialists, Outreach, Support, resources, guidance, and Club members.	Leadership programs, character development, democratic process.	Staff Funding Volunteers	Future leaders Personal success, and Learn planning and decision-making.	Better community leaders.
Healthy Lifestyle	Physical Fitness	Program staff, volunteers and youth.	Fitness programs, nutrition, education and sports.	Staff Funding Volunteers	Stress reduction, Increased fitness activity per week.	Healthy kids, Improved physical and mental health; Development of fitness habits for the future.





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### Request for Financial Assistance

#### Financial Information

What is your Tax ID number?	86-0550646
What is your Arizona Tax Privilege License number?	N/A
Does your agency have internal financial controls in place to track, report, and account for all funds which promotes transparency?	Yes
Is a certified public accountant responsible for your daily financials?	Yes
Is a certified public accountant responsible for creating your monthly financial statements? Please provide most recent report.	No
Is a certified public accountant responsible for your filing your taxes?	Yes
When was your last 990 reported?	2021
Where can it be found?	Upon Request
Have you had an audit completed and when?*	Yes 12/14/22
Do you have an annual agency budget? Please provide.	Yes
Who is responsible for creating your annual budget?	Senior leadership & Board of Directors

\*These items may be submitted every five years to be held on file at the city. Should any document change or be updated, a new copy shall be submitted to the city within 10 working days.

#### Provide a list of your annual fundraisers and average amount raised.

Obtaining unrestricted funds is vital to allow for flexibility in meeting the diverse needs of our youth. Each year, BGCAZ holds annual fundraisers to bring in funding that fill gaps in service delivery and allows for program expansion where needed. Below is a chart of annual fundraisers that produce much needed funding and support children and families across the Valley:

EVENT NAME	TIMELINE	AVERAGE FUNDING
Today's Kids, Tomorrow Stars	February	\$2,000,000
Channel 12 Telethon	September	\$150,000
Avondale Championship Open	November	\$75,000

BGCAZ receives corporate funding that includes committed funds to enhance operations and expand delivery of services that promote academic success. Giving corporations include, but are not limited to, Chandler Compadres, Taco Bell Foundation, Panda Cares Foundation, The Virginia G. Piper Charitable Trust, and Microsoft Corporation.



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### Request for Financial Assistance

**Provide a list of your funding sources and the average amount received, including membership dues and private contributions.**

Membership/program fees 2022: \$2,101,175

2022 Top 10 Funder list:

<b>The Virginai G. Piper Chartiable Trust</b>	<b>\$ 1,000,000</b>
<b>The Bob &amp; Renee parsons Foundation</b>	<b>\$ 500,000</b>
<b>The Diane &amp; Bruce Halle Foundation</b>	<b>\$ 500,000</b>
<b>Simone Charitable Fundation, Inc.</b>	<b>\$ 400,000</b>
<b>Chandler Compadres, Inc.</b>	<b>\$ 375,000</b>
<b>Altria Client Services LLC</b>	<b>\$ 150,000</b>
<b>Taco Bell Foundation, Inc.</b>	<b>\$ 124,000</b>
<b>Best Buy Foundation</b>	<b>\$ 60,000</b>
<b>The Board of Visitors</b>	<b>\$ 52,000</b>
<b>J.W. Kieckhefer Foundation</b>	<b>\$ 50,000</b>



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### Request for Financial Assistance

#### Project Budget

Please provide a detailed budget by quarter for each itemized expense.

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
1 Youth Development Specialists - PTE	\$4,375	\$4,375	\$4,375	\$4,375	\$17,500
2 Program Director, Branch Director FTE	\$4,375	\$4,375	\$4,375	\$4,375	\$17,500
3					\$
4					\$
5					\$
6					\$
7					\$
8					\$
9					\$
10					\$
<b>Total</b>	<b>\$8,750</b>	<b>\$8,750</b>	<b>\$8,750</b>	<b>\$8,750</b>	<b>\$35,000</b>

What percentage of the project budget is being requested? 8.5%

What percentage of your budget is the requested funding? 0.1%



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### Request for Financial Assistance

---

#### Narrative

**Please provide a detailed budget narrative for each itemized expense.**

**1** \$17,500.00 total. Two (2) PTE Youth Development Specialists (YDS). This position reports to the Program Director and provides direct member services.

**2** \$17,500.00 total. One (1) FTE Program Director / Branch Director. This position provides facility and financial management, program oversight, community engagement, data management, and professional development.

**3**

**4**

**5**

**6**

**7**

**8**

**9**

**10**



# City of Apache Junction

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www.apachejunctionaz.gov • (480) 982-8002



## HEALTH & HUMAN SERVICES COMMISSION

### Request for Financial Assistance

#### Project Evaluation

**How will you determine your project was successful in reaching your goals and what methods will you use?**

BGCAZ records all membership and participation data in our electronic KidTrax database. Membership information is collected and updated annually. BGCAZ has a proven track record of success. BGCAZ utilizes multiple evaluation tools to measure the impact of our programs. For certain targeted programs, members complete pre- and post-program surveys that demonstrate increases in knowledge or skills.

Each Club completes an extensive annual Impact Assessment for BGCA, which compiles information and data points across all Club operations. Club members complete annual surveys as part of BGCA's National Youth Outcomes Initiative, which measures and analyzes members' experiences on local, organization-wide, statewide, and national levels. Program feedback is collected from members, families, and staff through anonymous surveys.

**Project a minimum of two SMART Objectives by completing the chart below.**

	Direction of change	What is changing	Target population	Degree of change	Timeframe	Measure
1	Increased graduation expectancy.	Youth/teens are on track to graduate high school on time.	Youth and Teens	5%	Academic year	Percent of members on track to graduate compared to previous years.
2	Increased physical fitness.	Overall fitness and health.	Youth 5-18	5%	Academic year	Percent of youth engaged in physical activity on several times a week.



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Completed applications and documents can be submitted in person to the City Clerk's Office or via e-mail to [hhsc@apachejunctionaz.gov](mailto:hhsc@apachejunctionaz.gov). City offices are open Monday through Thursday, 7:00 am to 6:00 pm.



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#### Scoring Rubric

##### Eligibility Questions

Y/N

Application was submitted by the required due date.

  

Application was complete and provided adequate detail.

Applicant meets eligibility requirements.

Serves AJ residents

Has a presence in the community

Is a 501 c(3) non-profit

Provides a health and human services need

  
  
  

##### Proposal Review

1 to 5

Organization Review - 25 points total

Provided information on residents served

Demonstration of successful projects

Demonstration of agency partnerships

Demonstration of agency capacity

Provided required documentation

  
  
  
  

Problem Statement Review - 15 points total

Adequately identified the problem

Adequately identified the gaps

Identified a documented problem

  
  

Proposal Review - 20 points total

Provided detailed project information

Demonstration of need

Demonstration of community partners

Provided a detailed project scope

  
  
  

Financial Review - 15 points total

Provided required documentation

Demonstrated a financial need

Provided detailed and eligible budget

  
  

Evaluation Review - 10 points total

Comprehensive evaluation plan

Provided a minimum of two SMART objectives

  

85 points total **0**

1 = Did not address adequately

2 = Addressed somewhat

3 = Addressed

4 = Adequately addressed

5 = Exceeded expectation

1. Most Recent Audit Report

**BOYS & GIRLS CLUBS OF THE VALLEY, INC.**

**CONSOLIDATED FINANCIAL STATEMENTS  
AND UNIFORM GUIDANCE  
SUPPLEMENTARY REPORTS**

Year Ended June 30, 2022