



City of Apache Junction

Home of the Superstition Mountains

June 4, 2024

MEMORANDUM TO: HONORABLE MAYOR AND CITY COUNCIL

THROUGH: BRYANT POWELL, CITY MANAGER

FROM: JENNIFER PENA, CITY CLERK

SUBJECT: FY 2024-2025 HEALTH & HUMAN SERVICES FUNDING
RECOMMENDATIONS

The Health & Human Services Commission received eight applications for funding for Fiscal Year 2024-2025. The Commission met on March 25th where the applicants presented information on their requests and the services that would be provided or lost depending on funding received. On April 22nd the Commission discussed alternative funding recommendations and voted on their final funding recommendation. This year Council will see two funding options, one based on \$80,000, the other based on \$90,000.

Total funding requested this year was \$242,585, and last year it was \$131,260. The significant change arose from a new applicant who was unfamiliar with the annual allocation of funds.

1. AJ Community Development Corporation (AJ CDC) – requesting \$ 7,200 for:
 - Administrative costs
 - Community Revitalization Projects
 - Equipment
 - Annual Make a Difference Day
2. Boys & Girls Club – requesting \$ 35,000 for:
 - Salaries
 - Employee related expenses for programs such as:
 - o Power Hour, Project Learn, Be Great Graduate
 - o Career Launch
 - o Diplomas to Degrees
 - o Money Matter
3. Horizon Health and Wellness – requesting \$ 3,228 for:
 - Refrigerator
 - Shelving and installation
4. Superstition Community Food Bank – requesting 75,000.00 for:
 - Food for distribution to Apache Junction residents
 - Student Backpack Program

5. A New Leaf – requesting \$7,000 for:
 - Emergency hotel nights for short-term shelter
 - Emergency food
 - Emergency essentials
 - Transportation
6. Bigger Than Us – requesting \$15,000 for:
 - Intervention in bullying and youth suicide through nationally known speakers
7. Desert Chapel
 - Refurbish Woeller Hall
 - o Paint interior/exterior
 - o Replace ceiling tiles/strip floors
 - o Replace or rebuild appliances in kitchen / and lighting
 - o Replace dining room furniture/signage
 - o A/C heat pump replacement
 - o Electrical Upgrades
 - Campus-Wide Health & Safety Updates
 - o Clothing closet
 - ☐ Paint/clean, replace door, flooring, and A/C heat pump
 - ☐ Exterior /Interior clean up and painting
8. Begin Again Homes – requesting \$12,550 for:
 - Salaries – grant writing, serving clients, client education
 - Programs – prescreen clients for emergency shelter
 - Marketing - social media ads, merchandise, community events
 - Operations – bank fees, donation fees
 - Licensing – corporation commission, IRS paperwork, accountant advice
 - Administrative – PO Box, website maintenance