

Public Works Department

City of Apache Junction

Home of the Superstition Mountains

Date: July 5, 2023

To: Mayor and Members of the City Council

Through: Bryant Powell, City Manager

From: Ted Wolff, Public Works Director

Subject: Proposed Purchase of HURF Fund Equipment and Vehicle for Public Works

The public works department budgeted \$589,000 for one replacement bucket truck, two replacement vehicles, two additional vehicles and one new certified street sweeper. Equipment and vehicle purchases include lighting and equipment using highway user revenue funds (HURF) in the city's Fiscal Year 2023/2024 budget approved by city council in June.

- 1- 2023 Ford F-450 DRW Sign Truck to replace unit 30-271 with 120,620 miles and in poor condition. This vehicle is a rollover from FY 2022-2023 budget year.
- 1- Ford F-550 XL Bucket Truck to replace unit 30-210 with 128,467 miles in poor condition.
- 2- 2023 Ford-250 XL to replace unit 30-278 with 164,310 miles in poor condition.
- 3- 2023 Ford F-350 with dump beds new additions
- 1- 2023 Freightliner M2-6- chasis with a Regen X Sweeper PM-10 Certified Street Sweeper. -new addition. This will be a 5.7% grant match with the Maricopa Association of Government.

The purchase of the Freightliner would be through the State of Arizona Cooperative Contract # CTR041810. The vehicles would be through the State of Arizona Cooperative Contract # CTR059323 with San Tan Ford. The lighting and equipment would be through the City of Tempe Cooperative Contract #T21-003-02.