



Public Works Department  
*City of Apache Junction*  
Home of the Superstition Mountains

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MEMORANDUM

**DATE:** June 18, 2024

**TO:** Mayor and Members of City Council

**THROUGH:** Bryant Powell, City Manager  
Ted Wolff, Public Works Director

**FROM:** Raquel Schatz, Project Engineer

**SUBJECT:** Utilization of Unobligated Federal Funds  
PWC2021-04 Delaware Drive Roadway Improvement Project

**REQUEST**

The City pursued additional state funds for street light improvements on Apache Trail between Palo Verde Drive to SR88 and on Superstition Boulevard between Meridian Drive and SR88 to cover the increased construction costs in the amount of \$ 96,000 since the design began in 2022. Arizona Department of Transportation (ADOT) attempts to utilize all the spending authority made available to the region. Unobligated funds are available through the end of the current state fiscal year (June 30<sup>th</sup>).

**DISCUSSION**

The City is in an agreement with ADOT for the following:

IGA 22-0008647-I				IGA 24-0009751-I	
Resolution 22-28				Resolution 24-26	
Original IGA				Amend #1	Amended Total
PDA Costs	City	100%	\$ 30,000		\$ 30,000
Design	Federal	100%	\$ 420,000		\$ 420,000
<b>Subtotal – Design/PDA</b>			<b>\$ 450,000</b>		<b>\$ 450,000</b>
Construction	Federal	100%	\$ 2,016,000	\$ 96,000	\$ 2,112,000
<b>Subtotal – Construction</b>			<b>\$ 3,227,332</b>	<b>\$ 2,984,356</b>	<b>\$ 6,211,688</b>
<b>Estimated TOTAL Project Cost</b>			<b>\$ 2,466,000</b>	<b>\$ 96,000</b>	<b>\$ 2,562,000</b>
<b>Estimated City Funds</b>			<b>\$ 30,000</b>		<b>\$ 30,000</b>
<b>Estimated Federal Funds</b>			<b>\$ 2,436,000</b>	<b>\$ 96,000</b>	<b>\$ 2,532,000</b>



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**RECOMMENDATION**

The Public Works Department is requesting City Council approval to enter into an Intergovernmental Agreement (IGA) Amendment with ADOT which will provide additional state funds to cover the increased construction costs for the street light improvements on Apache Trail and Superstition Boulevard in the amount of \$ 96,000. Timing is extremely crucial since we are at the very end of the state's fiscal year.

**ACTION REQUIRED**

Presentation, discussion and consideration on the proposed IGA Amendment #1.

Attachment 1: Intergovernmental Agreement