



EXHIBIT B

Quarter 4

Agency	Boys and Girls Club
Contract No.	HHSC FY 24/25
Contract Period	July 1, 2024 – June 30, 2025
Recipient Address	4309 E. Belleview Street, Building 14, Phoenix, AZ 85008
Contact Person	Maddie Roberti
Contact Phone/Email	602.943.8182 – maddie.roberti@bgcaz.org
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

Please specify the number of students per grade level, with and without redundancy, specify number of Apache Junction/non-Apache Junction students, and a brief explanation of each program (how often each are held, what the programs are and how many kids attend each):

- Academic Success through the Power Hour program

BGCAZ's Academic Success Priority Outcome focuses on keeping our Club members on track to continue on to the next grade level and to graduate high school. BGCAZ's Power Hour homework assistance program has led to improved academic performance, with 95% of participating members reporting better grades and increased understanding of their schoolwork. High school graduation rates among members have risen, with 90% of seniors graduating on time, surpassing the state average. Over 70% of these graduates pursue post-secondary education. In Quarter 4 at the Superstition Mountain Branch, 41 members attended Power Hour, and this program was provided on 27 days during the quarter at the Club.

- Healthy Lifestyle choices

Through BGCAZ's Healthy Lifestyles Priority Outcome, members engage in daily physical activity, make healthy nutrition choices, employ good resistance and decision-making skills, and refrain from participating in risky behaviors. In Quarter 4 at the Superstition Mountain Branch, 138 (duplicated) members participated in Healthy Lifestyles programs! Healthy lifestyles programming was provided 30 days throughout Quarter 4. We are excited to continue this programming at this Branch.

- Leadership and Character building through Torch & Keystone Club

BGCAZ's priority outcome, Good Character & Leadership, is predominantly emphasized through our flagship programs Torch Club (for 6th-8th graders) and Keystone Club (for 9th-12th graders).

The Torch Club at the Superstition Mountain Branch is chartered leadership and service clubs for middle school youth, through which Club staff can help meet the special character development needs of younger adolescents at a critical stage in their development. Torch Club members learn to elect officers and work together to implement activities in four areas: service to Club and community, education, health and fitness, and social recreation. The program helps them develop leadership skills, practice teamwork, and foster a sense of responsibility while they learn to make good decisions, set goals, and develop beneficial life skills.

Keystone Club is BGCAZ's most dynamic teen program. It affords teens the opportunity to gain valuable leadership

and service experience, explore career paths, get involved in their Club and community, and connect with other teens. The program is designed to help high school aged youth grow as community members and increase their confidence as these teens conduct activities in four areas: academic success, career exploration, community service, and teen outreach.

In Quarter 4, 9 members attended the Keystone program, and 17 members attended the Torch Club Program. Keystone was provided for 5 days while Torch Club was provided for 12 days.

- Career Pathways and workforce readiness
- BGCAZ’s Career Pathways and Workforce Readiness allow Club members to engage in programs where teens can explore career and internship opportunities in a wide variety to develop their own personal plan for success. BGCAZ wants to give all youth and teens the skills they need to be impactful leaders of their community. In Quarter 4, 4 members workforce readiness programs, and these programs were offered for a total of 20 days.

Amount of funding used for staff wages, benefits and employee related expenses
In Q4, BGCAZ used \$2,559.38 of City of Apache Junction funding to support staff wages, benefits and employee related expenses. Please see the attached pay vouchers and expense report for details.

- Amount of funding used for staff wages, benefits and employee related expenses

Reminders:
Due by the 15th of each quarter for the preceding quarter’s activities
Must include expense report with receipts and services provided report
Required to maintain a current Community Information Referral List
Required to participate in Health and Wellness Expo in February 2025

_____ Recipient Authorized Signature	_____ Date	_____ Title
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EXHIBIT B

Quarter ~~2nd~~ ^{4th} Qtr

Agency	Desert Chapel
Contract No.	HHSC FY 24/25
Contract Period	April-June 2025
Recipient Address	462 N. Palo Verde Drive, Apache Junction, AZ 85120
Contact Person	Dave Tom
Contact Phone/Email	602.625.2180 – david.tom16@yahoo.com
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

Provide quarterly totals underneath each item and a brief explanation:

- Community feasts every Saturday (Number of people served)
1108 people Served
- Heat respite (Number of people served, define what services were provided, how many people are trained to recognize the signs of heat exhaustion, and number of EMT calls)
17 people
- Provide clothing and bedding and food boxes (Number of people served)
Clothing for Men-602, Clothing for Women-312, Food boxes/Meals-2288
- Air conditioning unit costs for the buildings
\$364.99

Reminders:

Due by the 15th of each quarter for the preceding quarter's activities
Must include expense report with receipts and services provided
Required to maintain a current Community Information Referral List
Required to participate in Health and Wellness Expo in February 2025

Dave Tom
Recipient Authorized Signature

07/28/25
Date

Lay Leader
Title

CITY CLERK'S OFFICE
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EXHIBIT B

Quarter 4

Agency	A New Leaf
Contract No.	HHSC FY 24/25
Contract Period	July 1, 2024 – June 30, 2025
Recipient Address	868 E. University Drive Mesa, AZ 85203
Contact Person	Dana Martinez
Contact Phone/Email	480.982.0205 – dmartinez@turnanewleaf.org
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

Provide quarterly totals underneath each item and a brief explanation:

- Hotel Nights (specify number of nights per repeat clients and number of one-night stays)

During the reporting period, CAAFA served 36 Apache Junction residents throughout the quarter. Of these 36, 9 were new in this quarter. 1 individual utilized the emergency hotel program.

Single female 5/1/2025-5/5/2025, 4 nights

- Emergency Food (specify how this is measured – EX: number of families, number of people, pounds of food)

3 households received emergency food in the form of gift cards. This included 3 adults and 2 kids.

- Emergency Essentials (specify how this is measured – EX: number of families, number of people, pounds of food)

3 households received gift cards for basic needs and essentials. This included 3 adults and 2 children

- Transportation (Type – EX: Uber, personal vehicle), purpose/reason and distance in miles)

3 households received Lyft transportation services for counseling services. 1 household received Lyft transportation services for court appearance. 4 individuals utilized this service.

April: 4/2 RT \$12.65 6.68 miles/\$9.99 6.95 miles, 4/9 RT \$11.99 6.66 miles/\$7.99 7.32 miles, 4/16 \$11.95 6.73 miles, 4/21 RT \$26.66 16.28 miles/\$20.93 16.22 miles

May: 5/7 RT \$13.99 6.72 miles/\$13.67 6.71 miles, 5/12 RT \$14.84 9.89 miles/\$12.90 9.84 miles

June: 6/4 RT \$13.90 9.5 miles/\$121.99 9.83 miles, 6/4 RT \$10.99 6.58 miles/\$11.99 6.45 miles, 6/11 RT \$9.99 6.68 miles/\$11.70 6.74 miles, 6/18 RT \$35.90 21.43 miles/\$34.99 21.51 miles, 6/25 RT \$13.85 6.89 miles/\$11.82 6.84 miles

Reminders:

Due by the 15th of each quarter for the preceding quarter's activities

Must include expense report with receipts and services provided

Required to maintain a current Community Information Referral List

Required to participate in Health and Wellness Expo in February 2025

Dana E. Martinez
Recipient Authorized Signature

7/8/2025
Date

Director of DV/SV Services
Title



EXHIBIT B

Quarter 4

Agency	Apache Junction Community Development Corporation
Contract No.	HHSC FY 24/25
Contract Period	July 1, 2024 – June 30, 2025
Recipient Address	300 E. Superstition Blvd, Apache Junction, AZ 85119
Contact Person	Gail Evans
Contact Phone/Email	480.431-0831 – gdevans@gmail.com
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

Provide quarterly totals underneath each item and a brief explanation:

- Project expenses (dumpsters, dump fees, trailers, maintenance costs for equipment – include any services/supplies that were donated) Dump fees: \$11.93 (Baseline cleanup)
- “Make a Difference Day” (annual event): This is an annual event held in the fall
- Code Compliance Cases assisted (Pounds of waste to the dump, pounds of metal, duration of project, number of volunteers per project) No cases were referred by Code Compliance this quarter. A contact was made through the website on 6/25 and the initial contact with the individual did not result in a return call before the end of the quarter. We will continue into the next FY.
- Administrative expenses (insurance, donation web page, cell phones) Domain renewal and WordPress Plus Hosting: \$324.73; Tracfone plan renewal: \$19.99

Reminders:

Due by the 15th of each quarter for the preceding quarter’s activities

Must include expense report with receipts and services provided

Required to maintain a current Community Information Referral List

Required to participate in Health and Wellness Expo in February 2025

s/Gail Evans

7/1/25

Board Chair

Recipient Authorized Signature

Date

Title

Please note changes in the contact information



EXHIBIT B

Quarter 4

Agency	Superstition Community Food Bank
Contract No.	HHSC FY 24/25
Contract Period	July 1, 2024 – June 30, 2025
Recipient Address	557 N. Idaho Road, Suite 701, Apache Junction, AZ 85119
Contact Person	Erik Arriola
Contact Phone/Email	480.233.6680 – erik.arriola@superstitionfoodbank.org
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

The Food Bank continues to provide emergency food assistance to the community. We also continued our Senior Program, helping 140 seniors monthly. The Backpack Food Program continued for students at Desert Vista and Four Peaks Elementary Schools. Once the school year ended, we provided backpacks with food to the students enrolled in the Superstition Boys & Girls Club and Parks & Recreation, Summer Programs. In Q4 we saw a slight in our numbers as Summer began.

Provide quarterly totals underneath each item and a brief explanation:

- The amount of food distributed per month
April: 114,849
May: 78,020
June: 77,769
Quarter Total: 270,638
- The number of Apache Junction residents assisted
April: 2,139
May: 2,010
June: 2,093
Quarter Total: 6,242
- Amount of food purchased for those in need and any associated costs
\$1,222.17 in food was purchased for Emergency Food Program (our normal daily distribution).
\$0.00 Was spent on the Student Backpack Food Program.
\$7,303.2 in food was purchased for our Easter and 4th of July Holiday Box Distribution.
\$8,525.37 total Food Purchased in Q4
- Student Backpack Food Program (Number of students served)
Q4 Total: 1,731
April: Total: 711
Four Peaks Elementary School – 456
Desert Vista Elementary School – 255
May Totals: 390
Four Peaks Elementary School – 305
Desert Vista Elementary – 85
June Totals: 630
Boys & Girls Club Summer Program – 430
Parks & Recreation Summer Program – 200


Recipient Authorized Signature

7/15/2025
Date

Executive Director
Title

Reminders:
Due by the 15th of each quarter for the preceding quarter's activities
Must include expense report with receipts and services provided
Required to maintain a current Community Information Referral List
Required to participate in Health and Wellness Expo in February 2025