



Health & Human Services Commission

FY 2023-2024 Applications for Funding

FY21/22 applications received:

- AJ Community Development Corporation – requesting \$6,400
- Boys and Girls Club of the East Valley – requesting \$35,000
- Genesis Project – requesting \$22,800
- Horizon Health & Wellness requesting \$7,060
- Otherside Ministries – requesting \$19,230
- Superstition Food Bank – requesting \$50,000



Apache Junction Community Development Corporation:

- Requesting 6,400 to assist with the following:
 - Administrative Costs -
 - Community Revitalization Projects -
 - Household Hazardous Waste Transport Assistance -
 - Annual Make a Difference Day -
 - Focal Point Brick Memorial -
 - Residential Address Identifiers -



Boys and Girls Club of the East Valley:

- Requesting \$35,000 to assist with the following:
 - Salaries for Employees -
 - Employee Related Expenses -

to conduct youth educational programming such as Project Learn, Power Hour, Be Great Graduate, Career Launch, Diplomas to Degrees, Money Matters & Summer Programming



Genesis Project:

- Requesting \$22,800 to assist with the following:

• Rent	\$11,200
• Utilities	\$2,000
• Navigator Salary	\$9,600

for the Community Resource Center to provide food, clothing, shoes, hygiene products and heat relief to residents

Otherside Ministries:

Requesting \$19,230 to assist with the following:

• Navigator/Outreach Specialist Salary	\$3,230
• Supplies	\$2,000
• Office Supplies	\$1,500
• Food expenses	\$10,000
• Meals	\$600
• Supplies	\$2,000
• Uniforms	\$500
• Tools & Equipment	\$1,400



Horizon Health & Wellness

- Requesting \$7,060 to assist with the following:

- Lighting

\$7,060



Superstition Community Food Bank:

- Requesting \$50,000 to assist with the following:

- Food

\$50,000

Next Steps:

- April – Commission will make initial funding recommendations for award at a commission meeting
- May - Commission will present their recommendations to the city council at a work session meeting
- June – Council will finalize, approve and adopt funding contracts at a regular council meeting
- Agreements effective July 1, 2023 – June 30, 2024