

Apache Junction Library Restroom Reno  
 Estimator: A Zuniga  
 Contract: 1GPA (23-15PV-02)  
 Date: 7/22/2024



BUDGET PROPOSAL BY CSI DIVISION

CSI Div	Description		
0240	<b>Demolition</b> Demo out Tiles, Countertops, Baby Changing Tables, & Toilet Partitions in Men's & Women's RR Demo out Countertops & Baby Changing Tables in Boys and Girls Restrooms	\$6,120	
0930	<b>Tile Replacement Walls</b> Replace wall tile in Men's and Women Restroom with Ceramic Tile Wall tile from floor to ceiling Schulter transitions and Cover Base where applicable At Boys and Girls restroom patch tiles as needed - Tile to be used are Caltile Yellow, Red and Cobalt Blue Tile to be 24x48 Legacy Calgary porcelain tile	\$20,006	
0930	<b>Tile Replacement Floors</b> Replace floor tile in Men's and Women Restroom with Ceramic Tile Tile to be 24x48 Legacy Calgary porcelain tile Schulter transitions and Cover Base where applicable	\$5,553	
1236	<b>Countertops and Partitions</b> Furnish and install Solid Surface counter with built in sinks for both Gang Restrooms, Mens and Womens Restrooms Reconnect all plumbing in restrooms receiving countertops. New faucets will be furnished and installed in Both Gang Restrooms and Mens and Womens Restroom Furnish and install HDPE "Mocha" Partitions for Men's and Women's Restrooms. Drywall, Tape, Texture, and Paint touch up as needed	\$36,242	
1000	<b>Specialties</b> Furnish and install baby changing tables for gang restrooms and Mens and Womens Restroom Furnish and install 24 x 24 Mirrors, 2 each in Mens and Womens Restroom Provide Step-ups for kids to reach sinks	\$4,920	
2600	<b>Electrical Allowance</b> Demo and Reinstall outlets in Men's & Women's restroom Upgrade light fixtures in both gang restrooms and Men's and Womens Restroom Stainless covers and switches in both gang restrooms and Mens and Womens Restroom	\$11,000	
	<b>General Conditions</b>	\$16,400	
<b>Total Direct Costs</b>		\$100,241	
	Owner Contingency	\$13,562	
	Contractor Contingency	\$5,000	
<b>Subtotal Construction Estimate</b>		\$118,803	
	G/L Insurance	1.30%	\$1,763
	Builder's Risk Insurance	1.00%	\$1,356
	Payment & Performance Bond	1.10%	\$1,492
	Contractor Fee	9.0%	\$12,206
<b>Total Construction Estimate</b>		\$135,620	

**Clarifications**

- 1 Based on normal working hours
- 2 Permit & plan check fees by owner
- 3 City fees, impact costs, or utility company fees by owner
- 4 Special inspections and testing by owner
- 5 All Finishes to be selected by owner from VE priced specs
- 6 Proposal Valid for 30 days

\* Please e-mail purchase orders to Arturo Zuniga  
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