



Public Works Department
City of Apache Junction
Home of the Superstition Mountains

MEMORANDUM

DATE: July 23, 2024
TO: Mayor and Members of City Council
THROUGH: Bryant Powell, City Manager
FROM: Ted Wolff, Public Works Director
SUBJECT: Proposed Purchase of General Funds

The public works department budgeted \$1,626,902 for one additional community outreach vehicle, one homeless outreach additional vehicle, three additional vehicles in the patrol division, one replacement in the traffic division, one replacement vehicle in the patrol division, one additional cargo van for animal control, two additional vehicles for Development Services, one additional vehicle for Information Technology, three additional vehicles for Parks and Recreation, four replacement vehicles for Parks and Recreation, one additional tractor for Parks and Recreation, one additional vehicle for Facilities, and one replacement vehicle for Facilities. The purchase of these vehicles includes lighting and all equipment using general funds in the city's Fiscal Year 2024/2025 budget approved by the city council in June.

Police Department Community Outreach

- 1- 2024 Ford Explorer – new addition.

Police Department Homeless Outreach

- 1- 2024 Ford F-150 Super Crew Cab – new addition.

Police Department Traffic

- 1- 2024 Ford Expedition to replace unit 20-524, a 2017 Ford Expedition with 97,981 miles in poor condition

Police Department Animal Control

- 1 – 2024 Transit Cargo van – new addition

Police Department Patrol

- 2- 2024 Ford Explorer – new additions



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- 1- 2024 2024 Ford Explorer to replace 20-337, a 2015 Ford Explorer with 103,153 miles in poor condition
 - 1- 2024 Ford Explorer to replace 20-372, a 2015 Ford Explorer with 116,829 miles in poor condition

Parks and Recreation Department

- 1- 2024 Ford F-350 with dump bed to replace unit 50-149, a 2000 Isuzu with 75,163 miles in poor condition.
- 1- 2024 Ford F-350 with dump bed to replace unit 50-186, a 2006 Isuzu with 78,149 miles in poor condition.
- 1- 2024 Ford F-250 Regular Cab to replace unit 50-185, a 2006 Ford F-250 4X4 with 87,579 miles in fair condition,
- 1- 2024 Freightliner M2-60 to replace 50-159, a 2002 Freightliner with 36,866 miles in poor condition.
- 2- 2024 Ford F-150 Super Crew 4X4 – new addition
- 1- 2024 John Deere 5075E tractor – new addition.
- 1- 2024 Ford Explorer – new addition

Development Services

- 2- 2024 Ford Explorer – new additions

Information Technology

- 1- 2024 2024 Ford Explorer – new addition

Public Works Facilities

- 1- 2024 Ford F-250 to replace 31-245, a Ford F-250 with 121,711 in poor condition
- 1- 2024 Ford F-150 Super Crew – new addition

The purchase of these vehicles would be through the State of Arizona Cooperative Contract # CTR059323 with San Tan Ford and CTR069472 with Freightliner. The lighting and equipment would be through the City of Phoenix Cooperative contract # CON159257-0.