

D. # of Volunteer Hours	4,821.50
E. Outside Funding	Please see narrative
Insert Contact Person Name/electronic signature	
Recipient Authorized Signature : Erik Arriola	Date: 10/14/2023
Title: Exec	

EXHIBIT B REPORTING REQUIREMENTS

Page 1 of 1		
	Date	10/14/2023
	Quarter No.	1
	Non-profit	86-0454767
	Fax	N/A
info@superstitionfoodbank.org		
info@superstitionfoodbank.org	Zip Code	85119
pinalcountyaz.gov	County	Pinal
's activities.		
Contract Date	Complete Yes/No	Modification Date
July 1, 2023-September 30, 2023	Yes	N/A
used variation from schedule		
on A., B., C. & D.		

utive Director

Successes:

In quarter 1 (July-September 2023), we served 10,218 clients (total duplicate possible). We continue to average approximately thirty pounds per person. Our numbers are steady, seeing a slight increase, especially in the senior population.

July 2023, we served 3,167 clients, August 2023, 3,472 and September 2023, 3,579, serving approximately 10,218 clients.

An **increase** of 552 in OVERALL clients from the 4th quarter (2023) numbers. We also served 334 New Clients this quarter.

***APACHE JUNCTION (ONLY) CLIENT STATISTICS**

2023 Q1=

Zip Codes - 85117 = 34

85118 = 222

85119 = 2,008

85120 = 4,035

85178 = 1

6,300 Total of AJ Zip Codes (Report sorted by Zip Codes)

Status of This Quarter Measurable Outcomes - According to Link2feed, the DES program we use to record OVERALL client visits, In Q1 (2023) we served 2 Active-Duty, 6 Breastfeeding, 183 with disability, 49 mental illness, 3 postpartum, 14 pregnant and 205 Veterans. Seniors served 2,353, children 3,048, new individuals served were 1,114. The remaining were existing clients. TEFAP (supplemental bags) for this quarter were 4027. CSFP (the senior program, 60+) provides seniors with approximately 26lbs of food/commodity box.

In this quarter we spent \$13,180.61 in food costs. We will continue with the tradition of helping families with a Holiday Meal Kit for Thanksgiving & Christmas. We are currently preparing for the 2023 holiday season. We are also working with Walmart to allocate turkeys, hams, milk, eggs, butter for Thanksgiving and Christmas. We continue our collaboration with the Apache Junction Parks & Rec and Central Arizona Council on Developmental Disabilities (CACDD). This partnership allows the opportunity for senior residents without transportation to participate in our congregate meal program. We have expanded this program, now twice a month, van riders (eligible participants) can be brought to pick up a food box from the Food Bank.

No-contact food distribution continues to be in effect and there are no changes predicted for the future.

We continue to work with local businesses, churches, schools, and organizations to host food drives to help replenish food and water in our warehouse. We are also diligent in working with financial donors, having run last minute tax donation incentive campaigns and our 40th Anniversary fund raising campaigns.

Volunteers - 375 volunteers worked this quarter for a total of 4,821.5 hours volunteered.

Our Mission is - "Together with our volunteers and partners, Superstition Community Food Bank provides food to qualified individuals and families in the East Valley Communities with kindness, respect and dignity."

Identify any problems or concerns related to this activity.

1. In quarter 1 (2023), we served 10,218 clients (total duplicate possible). Many of our clients are impacted by inflation (loss of a home, rising rental costs, fuel and rising prices of essentials and extended family members moving in) and loss or decrease of EBT support. The individuals and families we serve are working families trying to make ends meet. We are also seeing an increase of homelessness, especially in our senior population. Senior citizens trying to keep up the increase of medication, fuel, rent or lot rent, utilities and extended family moving in.

Challenges:

1. In quarter 1 (July-Sept 2023), our food supply dwindled because "food rescue" store partners have seen a decrease in the available product for donation. In this quarter we spent \$13,180.61 in food costs. Water donations are down compared to last year, we have reserved donated water for our volunteers until we are able to receive or purchase larger quantities to have on hand. Keeping our volunteers hydrated and safe from the 100+ temps is our highest priority.

***Please see Apache Junction statistics in red**