



City of Apache Junction

300 East Superstition Blvd □ Apache Junction, AZ 85119 □ www.apachejunctionaz.gov □ (480) 982-8002



HEALTH & HUMAN SERVICES COMMISSION

Request for Financial Assistance

Agency Information

Name of Agency

Apache Junction Community
Development Corporation

Address

300 E. Superstition Blvd.

Website

Apache Junction, AZ 85119

Phone Number

Apachejunctioncdc.com

480-474-5086

Name of Agency Director

Dave Waldron, Chair

Email Address

Direct Line

Project Manager

Jim Humphries

Email Address

Direct Line

Secondary Contact

Yvonne Kruser, Treasurer

Email Address

Direct Line

ORDINANCE NO. 659: COMPLIANCE CHECK LIST

DOCUMENTATION REQUIREMENTS FOR NON-PROFIT AGENCIES

These documents create the application for the funding request.

There is no formal application.

AGENCY NAME: AJ CDC

REQUIRED DOCUMENTS	FILED YES	FILED NO
Most recent audit report		<input checked="" type="checkbox"/> no funding for audit
Most recent financial statement	<input checked="" type="checkbox"/>	
Detailed expenditure statement to include detailed accounting for all previously received City funds (if applicable)	<input checked="" type="checkbox"/>	
Source and amount of funding received from all other sources (non-governmental agencies; membership fees and dues; private contributions)	<input checked="" type="checkbox"/> not having source	
Client service information as applicable to City residents (may not apply in all cases)		
Proof of non-profit status (IRS determination)	<input checked="" type="checkbox"/>	
Proof of corporate status to include copies of by-laws and Articles of Incorporation	<input checked="" type="checkbox"/>	
Source and amount of funding received from other governmental agencies	<input checked="" type="checkbox"/>	
Names and addresses of all current board members of agency governing board	<input checked="" type="checkbox"/>	
Additional documentation as may be required by the City for processing of funding request:		

Staff review comments:

• Stated no funding for audits

Reviewed by: Amy Greening Date: 2/5/2024



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HEALTH & HUMAN SERVICES COMMISSION Request for Financial Assistance

The City of Apache Junction Health and Human Services accepts applications requesting financial assistance for the support of health and human service needs within the City of Apache Junction serving city residents. The following provides instructions and eligibility information regarding the request for non-profit funding.

Information on this program may be found at <http://www.ajcity.net/995/Health-Human-Services-Commission>.

The commission was formed under city code Article § 2-11.

This program is made possible under city code Article § 2-14 Request for Financial Assistance.

The city code is available at <http://www.ajcity.net/614/Read-the-City-Code>.

Application Due Date **January 31, 2024**

Per city code, the request for financial assistance must be submitted to the city clerk's office during the month of January to be considered for the following fiscal year. All funding is subject to the execution of an agreement with the city, the approval of a budget allocating funds to the program, and the city council's approval.

Applications can be submitted in person to the City Clerk's Office or via e-mail to HHSC@apachejunctionaz.gov.

Eligible Applicants 501c(3)

A valid, non-profit organization as qualified by the Internal Revenue Service and as registered with the Arizona Secretary of State, Arizona Corporation Commission or other appropriate state office.

The applicant must provide a service or perform work on behalf of the city and its residents and demonstrate a presence within the community.

Required Documentation per Ordinance No. 659



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- 1 Most recent audit report
- 2 Most recent financial statement
- 3 Detailed expenditure statement to include detailed accounting for all previously received City funds (if applicable)
- 4 Source and amount of funding received from all other sources (non-governmental agencies; membership fees and dues; private contributions)
- 5 Client service information as applicable to City residents (may not apply in all cases)
- 6 Proof of non-profit status (IRS determination)
- 7 Proof of corporate status to include copies of by-laws and Articles of Incorporation
- 8 Source and amount of funding received from other governmental agencies
- 9 Names and addresses of all current board members of agency governing board

Eligible Activities

Programs and services affording health, public health, and human services care to all people, especially, to individuals of underprivileged conditions.

Populations served

Elderly, handicapped, developmentally disabled, and other special populations.

Priority Projects

The Commission reserves the right to identify priority projects for funding.



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Organization Information

Provide background information on your agency to include services currently being provided.

The Apache Junction Community Development Corporation (AJCDC) was established in November 2002 as a 501(c)3. Our purpose is to support and improve the health and quality of life of individuals and the community by combatting community deterioration through redevelopment; and working in neighborhoods to help those less fortunate maintain their yards. AJCDC is committed to helping our community by focusing on initiatives that bring about positive change and create strong neighborhoods. Through community outreach and partnerships within Apache Junction, including Pinal County islands, AJCDC works to create a neighborhood-friendly atmosphere, helping local businesses to thrive. AJCDC has been in operation for over 20 years, since Nov. 2002.

AJ CDC is requesting \$6,500 for fiscal year 2024-2025 to cover minimal administrative costs and project costs, including tools, dumpsters and associated fees.

Mission:

Working together to maintain and create safe affordable housing, support economic opportunities, instill a sense of community pride and commitment, and enhance the physical image of Apache Junction.

Vision:

Through community involvement, having a common and unified purpose to **"Make a Difference"** while providing conduits and assistance that enable a strong and sustainable community.

Services provided:

Neighborhood Cleanup Project: Focusing on the neediest areas of the community, this project helps residents in need (over 65 or disabled) to dispose of excess or improperly dumped trash and refuse. The Neighborhood Cleanup Project, begun in 2015, has cleaned up many properties in Apache Junction, disposing of over 100 tons of trash and refuse. Requests for assistance are considered based upon the resident's need and available AJCDC funding.

Make a Difference Day: Begun in 2019, AJCDC Make a Difference Day builds on the success of the Neighborhood Cleanup, with a communitywide focus. Each year, trails are improved and new plants are planted at Silly Mountain and Flatiron Parks; tons of trash and refuse are removed from public areas (38 tons to date), and the city's focal point is cleaned and renewed. AJCDC



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partners with city businesses to make this event a success, receiving donations of tools, gloves, shirts, plants, and water. Volunteer numbers have grown every year; the 2022 total was 117 volunteers. The success of Make a Difference Day led the AJCDC to join forces with the City of Apache Junction and Just Serve, to assist residents needing help all year.

Focal Point Enhancement Project: The Apache Junction Focal Point is an identifiable landmark that enhances the downtown area, reflecting the City's beautiful surroundings and pioneer history. Residents and visitors may purchase a brick to engrave to honor the person or event of their choice; AJCDC helps to maintain the Focal Point area through regular cleanups and care of the installed bricks. CDC also continues to support the Mural Project at Flatiron Park.

Provide target population and demographic information on your current clientele to include percentage located within the City of Apache Junction.

Apache Junction Community Development Corporation (CDC) serves only those citizens living in their own home within the city limits, including county islands within the city limits. Clients must also be disabled (14.6%), veterans (13.8%), elderly (34%), or living below the poverty line (12.2%).



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Provide an example of a previous project success similar to what is being proposed and/or one that was successful with Health and Human Services funding support. Include how it was determined to be successful.

EXAMPLE projects from 2022-2023

- **Disabled ramp:**
The CDC took on a property cleanup project on 20th Ave that was a code compliance case. The property was also included in the 2022 Make A Difference Day as a project. The property owner is a disabled veteran who has to use a wheel chair most of the time. The wheel chair ramp at his front door had been severely damaged when a saguaro cactus in his yard fell on it. The owner had no ability to fix the ramp. The CDC contacted a group out of Mesa, but they were unable to help. The CDC put out a message on Nextdoor on the internet and a person from Gold Canyon responded. The CDC purchased the materials need and the person donated the labor time.
- **Property cleanups:**
The CDC took on multiple property cleanup projects, from the CDC organizing volunteer labor to the CDC paying for a roll-off dumpster and the property owner cleaning their own property. All are code compliance cases.



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Provide a detailed description of current partnerships within the community include the name of the project/activity and how your agency partnered to make it successful.

AJCDC partners with a number of local agencies and businesses to accomplish our goals:

Kabat's Ace Hardware: Joseph Burke, store manager, generously assists with tools, gloves, planting supplies, and other needed items to ensure that Make a Difference Day is a successful event.

JustServe: CDC draws volunteers from this community-based missionary organization. These volunteers generously help with Make a Difference Day (MaDD) neighborhood cleanups, as well as individual cleanup projects within the city all year.

AARP Create the Good: <https://createthegood.aarp.org/about/>. Create the Good connects you with volunteer opportunities to share your life experiences, skills and passions in your community. The CDC is registered with Create the Good as a way to find volunteers to help with our projects.

Superstition Mountain Master Gardeners: CDC gains expert advice on plants for parks through the University of Arizona Master Gardener program, particularly for the Make a Difference Day efforts at Silly Mountain Park, where they lead volunteers in planting and trail maintenance.

Apache Junction Unified School District: Both the AJ High School football and basketball teams send several dozen high school student volunteers to help with Make a Difference Day. The students provide invaluable help at all of the MaDD sites throughout the city.

City of Apache Junction Development Services Dept. Code Compliance: CDC verifies compliance issues with the department, and works to clean up the property (-ies) in question.



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Apache Junction CDC also works with a number of Apache Junction businesses, who donate supplies, donated to hi-vis shirt order, dumpsters, and in some cases, also provide volunteers:

- | | |
|---------------------------------|--------------------------------------|
| ▪ Ace Hardware | ▪ Hardknox Rox & Excavating |
| ▪ AJI Sporting Goods | ▪ Hitching Post Saloon |
| ▪ Austin Devel. & Construction | ▪ Ironhorse Seating |
| ▪ Bank of America | ▪ Jayrey Graphics |
| ▪ City of Apache Junction | ▪ Modern Woodman Insurance |
| ▪ Clear Title Agency of Arizona | ▪ Planet Fitness |
| ▪ Dilly Dog | ▪ Safeway |
| ▪ Dutson Law Firm, Ltd. | ▪ VFW Post 9399 |
| ▪ Evans Family | ▪ Walmart |
| ▪ Handlebar Pub and Grill | ▪ AJ Mounted Rangers |
| ▪ ADR Hardware True Value | ▪ Mountain View Lutheran Church |
| ▪ Linx Auto Body | ▪ Electric Panel Specialist |
| ▪ Edward Jones – Magie Berizzi | ▪ Friends of Apache Junction |
| ▪ Genesis Project | ▪ Frito Lay |
| ▪ Kulvert King | ▪ And others have donated for shirts |

Republic Services: Donated additional dumpsters to be used throughout 2024; also 6 employees volunteered on Make a Difference Day.

Thanks to all!



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Does your agency have adequate capacity to complete the project being requested?	YES
Is the execution of this project dependent upon new staff funded through this program?	NO
Are your board members listed on your website?	YES
Does your website include your mission and vision statements?	YES
Do you have a strategic plan?	YES
Are you listed on the www.211Arizona.org website?	NO
Have you participated in a Project Connect event in the past?	YES
Have you participated in a Health and Wellness Expo in the past?	YES
Have you participated in the Apache Junction Community Resource Center in the past?	YES
Provide your 501c3 Identification number and renewal date.*	██████████
Do you have current By Laws signed by the Board of Directors?*	YES
Do you have current Articles of Incorporation signed by the Board of Directors?*	YES
Are you filed with the Arizona Secretary of State or Arizona Corporation Commission?*	YES

*These items shall be submitted every five years to be held on file at the city. Should any document change or be updated, a new copy shall be submitted to the city within 10 working days.

**AJ CDC has the capacity to manage projects. AJ CDC depends on volunteer help to complete larger projects. Smaller projects are completed within AJ CDC.



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Problem Statement

What is the nature and extent of the problem to which you are trying to address?

AJ CDC was formed to combat deterioration within the community, mainly through cleanup and rehabilitation of blighted properties and structures. There are currently 233 Code Compliance cases within the Apache Junction city limits and there is no reason to expect the need to be lessened in the near future. Many of these cases are caused by inability of the owner / resident to properly care for the property due to age, disability, or lack of funds to hire assistance. This may allow trash and debris to accumulate, weeds to proliferate, and structures to be neglected, resulting in code compliance issues, increased fire risk, and other health concerns.

To whom is this happening?

Ownership of distressed property is not limited to any one socioeconomic group; however, the Apache Junction CDC limits its assistance to those owner / residents who are unable to help themselves due to age, infirmity, disability, illness, or poverty.

Why is this happening? What are the reasons or causes for the problem?

Decline of structures may be caused by financial inability to pay for repairs. Accumulated trash and debris on properties may be due to several factors, including insufficient space under roof on the property; hoarding or other mental illness disorder; physical inability to remove and discard debris and refuse; financial difficulties or other life events.



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How do you know this is a problem? Provide statistics that support your claim. If available, please use statistics collected from your agency data and/or local documentation.

AJ CDC partners with the Apache Junction Code Compliance department, which averages 50 cases per code enforcement officer at any given time. This is an evident and ongoing problem.

What will happen if the problem is not addressed?

If properties are not cleaned up and removed from Code Compliance status, the owner may be fined and/or a lien placed on their property, up to and including condemnation of the property; the City may then become responsible to remedy and clean the property; rodents and other vermin may be attracted to the property in the meantime; the property may present a fire hazard until such time as it is cleaned up. Properties will continue to deteriorate until such time as they are cleaned up.

What are the gaps between what exists and the solution?

Gaps include availability of volunteers, resources and funding.

Decline of structures may be caused by financial inability to pay for repairs; accumulated trash and debris on properties may be due to several factors, including insufficient space under roof on the property; hoarding or other mental illness disorder; physical inability to remove and discard debris and refuse; financial difficulties or other life events.

AJ CDC endeavors to bridge those gaps through property cleanups, weeding, and trash haul-off. These activities incur costs, which AJ CDC covers with grant funding.



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Is there local documentation which identifies this as a problem?

Local documentation of this problem includes Development Services as well as AJ CDC documentation of completed projects (recaps and photographs of "Before" and "After" of cleanup sites).

AJ CDC partners with the Apache Junction Code Compliance department, which averages 50 cases per code enforcement officer at any given time. This is an evident and ongoing problem.

Has the city or the commission identified this as a problem?

Yes. The Apache Junction Development Services Dept. identifies properties as needing cleanup and remediation. There are currently 233 open Code Compliance cases assigned to 5 Code Officers and one Manager, averaging 47 open cases per Officer.



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Project Proposal

What is the proposed project to address the problem identified above? Please address the who, what, when, where, why, and how.

WHO: Apache Junction CDC proposes to identify (with the AJ Code Compliance Department's assistance) properties needing remediation.

WHAT: Properties within the Apache Junction city limits that have excessive trash, weeds, debris, etc., and that therefore attract rats and other vermin to the neighborhood (Community Revitalization projects); provide Household Hazardous Waste Transport Assistance for citizens who cannot bring items to the City drop-off location; Make a Difference Day, with multiple cleanup and revitalization projects throughout the City.

WHEN: These properties may be identified at any time; weeds tend to be at their worst in the late spring but trash and debris accumulate at any and all times throughout the year.

WHERE: Properties within the Apache Junction city limits, including county islands; public spaces such as the Focal Point, city parks such as Flatiron and Silly Mountain.

WHY: Excessive trash, weeds, debris, etc. attract rats and other vermin, devalue neighboring properties and could eventually cause a fire hazard. Cleaning up these properties removes these hazards.

HOW: AJ CDC proposes to send Board members and volunteers to the identified sites, remove the weeds with landscaping equipment, remove debris with labor to a trailer. Weeds and debris will then be taken to the local landfill for disposal.



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Is this a best practice or has it been proven successful in other places?

Community Development Corporations are widely created to help with city and community support and revitalization. This is especially true in areas with high poverty, housing issues, and other struggles.

https://www.uaced.ua.edu/uploads/1/9/0/4/19045691/cdc_information_guide_revised_2013.pdf

Apache Junction issues citations, calling upon its six staff members in the Code Compliance Department. <https://www.apachejunctionaz.gov/993/Code-Compliance-Staff>

Pinal County issues citations, then property owners must clean up and remediate their property to the County's satisfaction. <https://www.pinal.gov/200/Code-Compliance>

Maricopa County outlines a detailed process for code compliance cases, dependent on property owners to handle their own citations.

<https://www.maricopa.gov/DocumentCenter/View/4867/Compliance-Overview-PDF?bidId=>

In the City of Mesa, Code Compliance violation citations are issued.

<https://www.mesaaz.gov/residents/code-compliance>

In the City of Baltimore, city funds are used to manage property and alley cleanups.

<https://publicworks.baltimorecity.gov/solid-waste>

Other areas depend on compassionate neighbors to offer help to the hoarded or debris-filled yard. <https://www.trulia.com/blog/nightmare-scenario-you-live-next-to-a-hoarding-house/>

Is this a new or continuing project?

While the Apache Junction Community Development Corporation is an ongoing concern, each individual project has the goal of being completed as quickly as possible, to remove the hazard from the neighborhood and get the property owner off of the Code Compliance rolls.

Make a Difference Day is an event that recurs annually, taking several months to plan, and to enlist volunteers and resources. It is a one-day event with citywide participation.



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Why is this a need to be addressed?

Apache Junction has relatively high populations of elderly and disabled persons. (Statistics as of 2021 State of AZ)

Elderly, Age 55-74: 12,242 (32% of population)

Elderly, Age 75+: 6,425 (16.8% of population)

Disabled: 3,449 (8.3% of population)

There are no statistics for winter visitors with property in AJ that also are a code compliance problem)

Below Poverty Line: 12.2% of population

Many times, these are people living independently in their own homes, but they are not able to maintain proper cleanliness and state of good repair on their property. If they fall under code compliance issues, they face fines as well as potential liens and the condemnation and loss of their property.

Who will you serve with this project?

AJ CDC serves:

- The individual property owner / resident, who is able to stay in the home.
- The neighbors, who no longer have a trash / refuse pile with associated rats, vermin and fire hazards right next door.
- The City of Apache Junction, which no longer has to take action (and assume the concomitant costs and liabilities for those actions) to clean up noncompliant properties.



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How and will you sustain this project after the agreement has ended?

AJ CDC seeks funding from a number of sources to ensure that the agency can continue to serve these populations within our city. The CDC has minimal funding needs to support its mission of maintaining clean and safe neighborhoods.

Are there any community partners on this project? If so, please list.

AJCDC partners with a number of local agencies and businesses to accomplish our goals:

Kabat's Ace Hardware: Joseph Burke, store manager, generously assists with tools, gloves, planting supplies, and other needed items to ensure that Make a Difference Day is a successful event.

JustServe: CDC draws volunteers from this community-based missionary organization. These volunteers generously help with Make a Difference Day (MaDD) neighborhood cleanups, as well as individual cleanup projects within the city all year.

AARP Create the Good: <https://createthegood.aarp.org/about/>. Create the Good connects you with volunteer opportunities to share your life experiences, skills and passions in your community. The CDC is registered with Create the Good as a way to find volunteers to help with our projects.

Superstition Mountain Master Gardeners: CDC gains expert advice on plants for parks through the University of Arizona Master Gardener program, particularly for the Make a Difference Day efforts at Silly Mountain Park, where they lead volunteers in planting and trail maintenance.

Apache Junction Unified School District: Both the AJ High School football and basketball teams send several dozen high school student volunteers to help with Make a Difference Day. The students provide invaluable help at all of the MaDD sites throughout the city.



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City of Apache Junction Development Services Dept. Code Compliance: CDC verifies compliance issues with the department, and works to clean up the property (-ies) in question.

Apache Junction CDC also works with a number of Apache Junction businesses, who donate supplies, hi-vis shirts for safety, dumpsters, and in some cases, volunteers:

- | | |
|---------------------------------|--------------------------------|
| ▪ Ace Hardware | ▪ Hardknox Rox & Excavating |
| ▪ AJI Sporting Goods | ▪ Hitching Post Saloon |
| ▪ Austin Devel. & Construction | ▪ Ironhorse Seating |
| ▪ Bank of America | ▪ Jayrey Graphics |
| ▪ City of Apache Junction | ▪ Frito Lay |
| ▪ Clear Title Agency of Arizona | ▪ Safeway |
| ▪ Dilly Dog | ▪ VFW Post 9399 |
| ▪ Dutson Law Firm, Ltd. | ▪ Walmart |
| ▪ Evans Family | ▪ Modern Woodman Insurance |
| ▪ Handlebar Pub and Grill | ▪ Planet Fitness |
| ▪ VFW 9399 | ▪ ADR True Value Hardware |
| ▪ Linx Auto Body | ▪ Edward Jones – Magie Berizzi |
| ▪ Kulvert King | ▪ AJ Mounted Rangers |
| ▪ Mountain View Lutheran Church | ▪ Electric Panel Specialist |
| ▪ Friends of Apache Junction | |

Republic Services: Donated additional dumpsters to be used throughout 2024; also 6 employees volunteered on Make a Difference Day.

Thanks to all!

Please complete the chart below to answer the following questions for each component of your project.

Approach: What are you going to do?

Inputs/Resources: What resources do you have to complete the project?

Activities: What specific actions will take place?

Outputs: What is the direct product of the activities?

Outcomes: What is the benefit or change as a result of the project?

Goals: What is the overall goal of the project?



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Project Component	Approach	Input	Activities	Outputs	Outcomes	Goals
1. Meet with AJ Code Compliance	Meeting	AJ City Violation Records	Discuss candidate properties	List of candidate properties	CDC assists AJ Code Compliance	Generate a list of candidate properties
2. Evaluate Client vs. criteria	Review client application to CDC	Socioeconomic info regarding client	Sort, approve client, prioritize	Prioritized list of clients	CDC Work plan	List of Approved & Prioritized Clients
3. Evaluate Site needs	Site Visit	Camera (photos) & vehicle	Site: Visited Evaluated Documented	List of tasks for site	CDC has plan for the property	Efficient cleanup plan
4. Evaluate Project needs	ID, get needed tools & volunteers to respond to need	Tool inventory Volunteer availability	Collect necessary tools; notify volunteers	Vehicle loaded with tools & ready	CDC is ready to begin work onsite	Efficient cleanup effort
5. Schedule Volunteers	Email, phone vol's to schedule	Volunteer lists & Contact info	Contact Vol's via email & phone	List of available vol's for project	Have enough vol's to do work	Efficient use of volunteer time
6. Execute task	Actual cleanup at property	Volunteers; Tools	Remove debris, trash, weeds	Cleaned property	Remove Code violation	Clean yard; violation resolved
7. Post-cleanup evaluation	Survey Client; Evaluate yard	Camera; survey	Visit site, take photographs, survey	Photo documentation and completed survey	Process is documented	Clean yard, owner not in violation



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Financial Information

What is your Tax ID number?

What is your Arizona Tax Privilege License number?

Does your agency have internal financial controls in place to track, report, and account for all funds which promotes transparency?

Is a certified public accountant responsible for your daily financials?

Is a certified public accountant responsible for creating your monthly financial statements? Please provide most recent report.

Is a certified public accountant responsible for your filing your taxes?

When was your last 990 reported?

Where can it be found?

Have you had an audit completed and when?*

Do you have an annual agency budget? Please provide.

Who is responsible for creating your annual budget?

██████████
N/A
YES
NO
NO
NO
NO
7/12/23
AJ CDC
NO
YES
Board/Treasurer

*These items may be submitted every five years to be held on file at the city. Should any document change or be updated, a new copy shall be submitted to the city within 10 working days.

Provide a list of your annual fundraisers and average amount raised.

At the present time, AJ CDC does not have the capacity to host any fundraisers.



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Provide a list of your funding sources and the average amount received, including membership dues and private contributions.

Pinal County Grant:	\$4,000
Private Donations:	\$1,000
T-Shirt Donations:	\$2,600 (Not included in project budget below)
AJ HHS:	\$5,010
TOTAL	\$12,610

Project Budget

Please provide a detailed budget by quarter for each itemized expense.

1 Administration	\$275.00	\$1,700.00	\$880.00	\$50.00	\$3,620.00
2 MaDD	--0--	\$3,700.00	\$30.00	--0--	\$3,730.00
3 Projects	\$945.00	\$400.00	\$935.00	\$1,500.00	\$3,035.00
4 Equipment	\$525.00	In MaDD	\$100.00	\$450.00	\$1,075.00
5					\$
6					\$
7					\$
8					\$
9					\$
10					\$11,460
Total	\$1,715.00	\$5,800.00	\$1,945.00	\$2,000.00	\$11,460
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total

What percentage of the project budget is being requested? 70%

What percentage of your budget is the requested funding? 65%



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Narrative: Please provide a detailed budget narrative for each itemized expense.

- | | |
|---|---|
| 1 | <u>Administrative expenses</u> include insurance; donations web page; cell phone. These items are necessary for AJ CDC to conduct business. |
| 2 | <u>MaDD (Make a Difference Day)</u> : Includes gloves, tools, dumpster fees, paint and mural supplies for Flatiron Park, bricks and supplies for brick courtyard maintenance. These are annual expenses for Make a Difference Day in October. |
| 3 | <u>Project expenses</u> include for neighborhood property cleanups; dumpster and dump fees. These are recurring costs associated with pruning plants, removing weeds, disposing of plant material and other trash and debris in the yard. |
| 4 | <u>Equipment</u> includes heavy-duty weed trimmer; trailer to haul tools and debris; repairs and maintenance costs for tractor, weed trimmer, etc. |

Project Evaluation

How will you determine your project was successful in reaching your goals and what methods will you use?

- | |
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| <ul style="list-style-type: none">▪ Post-visit documentation (photos, before and after)▪ Client survey |
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City of Apache Junction

300 East Superstition Blvd □ Apache Junction, AZ 85119 □ www.apachejunctionaz.gov □ (480) 982-8002



HEALTH & HUMAN SERVICES COMMISSION

Request for Financial Assistance

Project a minimum of two SMART Objectives by completing the chart below.

SMART Stands for: Specific, Measurable, Attainable, Relevant, ~~Time~~-Bound.

Direction of Change	What is Changing	Target Population	Degree of Change	Timeframe	Measure
1 Neighborhood and Property Revitalization	Individual Code Compliance Properties	Elderly; Disabled; Veterans; Below poverty line	Bring into Code Compliance	Varies with availability of volunteers, tools, & skills	Visual; also pounds of trash hauled
2 Make a Difference Day (MaDD)	Neighborhood areas; AJ Public spaces (trails cleaned, plants added)	City parks; public spaces; neighborhoods	Varies by location; may include code violations	Once per year, in October	Visual; also pounds of trash hauled

Completed applications and documents can be submitted in person to the City Clerk's Office or via e-mail to HHSC@apachejunctionaz.gov.