

## Public Works Department

## City of Apache Junction

Home of the Superstition Mountains

## **MEMORANDUM**

**DATE:** July 23, 2024

**TO:** Mayor and Members of City Council

**THROUGH:** Bryant Powell, City Manager

**FROM:** Ted Wolff, Public Works Director

**SUBJECT:** Proposed Purchase of HURF Fund Equipment and Vehicle for Public Works

The public works department budgeted \$599,600 for one replacement forklift, two replacement brooms, two replacement vehicles, two additional vehicles and one new flail mower attachment. Equipment and vehicle purchases include lighting and equipment using highway user revenue funds (HURF) in the city's Fiscal Year 2024/2025 budget approved by city council in June.

- 1- 2024 Ford F-150 XLT Super Crew 4X4 to replace unit 30-260, a 2009 Ford Escape with 81,053 miles in fair/poor condition.
- 1- 2024 Ford XL F-350 with dump bed new addition.
- 1- 2024 Ford- 150 XL Super Crew 4X4 new addition.
- 1- 2024 Ford XL F-350 with dump bed to replace 30-238, a 2006 Isuzu with 95,684 miles in fair/poor condition.
- 2- 2024 Superior broom to replace 30-217 and 30-253, Broce brooms in fair/poor condition.
- 1- 2024 Hyster forklift to replace a 1986 Hyster Forklift with 6,614 hours in poor condition.
- 1 2024offset flail mower new

The vehicles would be through the State of Arizona Cooperative contract #CTR059323 with San Tan Ford. The lighting and equipment would be through the City of Phoenix Cooperative contract #159257-0.