

## Public Works Department

# City of Apache Junction

Home of the Superstition Mountains

Date: July 5, 2023

To: Mayor and Members of the City Council

Through: Bryant Powell, City Manager

From: Ted Wolff, Public Works Director

Subject: Proposed Purchase of General Fund Vehicles

The public works department budgeted \$2,230,084 for three replacement detective vehicles, 4 additional detective vehicles, two replacement vehicles in the evidence division, three replacements in the patrol division, two additional police motorcycles, seven additional patrol vehicles, one replacement prisoner transport van and seven replacement parks and recreation vehicles. The purchase of these vehicles includes lighting and all equipment using general funds in the city's Fiscal Year 2023/2024 budget approved by the city council in June.

### Police Department Detectives

- 1- 2023 Ford Explorer to replace unit 20-366 with 102,992 miles in fair condition.
- 1- 2022 Ford F-150 Super Crew Cab to replace unit 20-377 with 111,858 miles in fair condition.
- 1- 2023 Ford Explorer to replace unit 20-378 with 119,320 miles in fair condition.

#### New Additions:

- 2- 2023 Ford Explorers
- 1- 2023 Ford Edge
- 1- 2023 Ford F-150 Super Crew Cab

### Police Department Evidence

- 1- 2023 Ford Explorer to replace unit 20-259 with 122,380 miles in fair condition.
- 1- 2023 Ford F-150 Super Crew Cab to replace unit 20-339 with 117,537 miles in poor condition.

#### Prisoner Transport Van

- 1- 2023 Ford Transit 350 DRW to replace unit 20-353 with 238,571 miles in poor condition. This vehicle is rolled over from FY 2022/2023 budget year.
- 2- Camera Systems for two prisoner transport vehicles.



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#### Patrol

- 1- 2023 Ford Explorer Police Utility Interceptor to replace unit 20-376 with 101,353 miles in poor condition.
- 1- 2023 Ford Explorer Police Utility Interceptor to replace unit 20-381 with 111,986 miles in poor condition.
- 1- 2023 Ford Explorer Policy Utility Interceptor to replace until 20-399 with 97,255 miles in poor condition.

#### **Patrol Additions**

- 2- 2023 BMW Motorcycles
- 5- 2023 Ford Expedition XL STX
- 2- 2023 Ford F-150 Responders

# Parks and Recreation Department

- 1- 2023 Ford F-150 Regular Cab to replace unit 50-209 with 77,387 miles in poor condition.
- 1- 2023 Ford F-150 Regular Cab to replace unit 50-219 with 89,790 miles in poor condition.
- 1- 2023 Ford F-150 Regular Cab to replace unit 50-220 with 86,781 miles in poor condition.
- 1- 2023 Ford F-350 with dump bed to replace 50-182 with 73,210 miles in poor condition.
- 1- 2022 Ford F-350 with dump bed to replace 50-186 with 79,634 miles in poor condition.
- 1- 2023 Ford F-350 with dump bed to replace 50-165 with 78,825 miles in poor condition.
- 1- 2023 Ford F-350 with dump bed to replace 50-149 with 74,631 miles in poor condition. This vehicle was rolled over from FY 2022-2023 budget year.

The purchase of these vehicles would be through the State of Arizona Cooperative Contract # CTR059323 with San Tan Ford. The lighting and equipment would be through the City of Tempe Cooperative Contract # T21-003-02.