

RESOLUTION NO. 2023-004

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE WATER UTILITIES COMMUNITY FACILITIES DISTRICT (CITY OF APACHE JUNCTION, ARIZONA), RE-ADOPTING ALL EXISTING POTABLE AND NON-POTABLE RATES, USER FEES AND CHARGES FOR FISCAL YEAR 2023-2024, INCLUDING NEW POTABLE AND NON-POTABLE WATER RATES, SERVICE CONNECTION FEES, WATER ACQUISITION FEES; AND ESTABLISHING AN EFFECTIVE DATE

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE WATER UTILITIES COMMUNITY FACILITIES DISTRICT (CITY OF APACHE JUNCTION, ARIZONA) (HEREIN "WUCFD"), AS FOLLOWS:

SECTION I

Attached hereto and incorporated herein by reference is Exhibit A consisting of a potable water rate schedule and Exhibit B consisting of a non-potable rate schedule showing monthly base service charges, water consumption rate per 1,000 gallons, fire line detection service fees, residential service and meter installation fees, system connection fees, water resource acquisition fees, standpipes, fire hydrant meters, general services charges, inspection fees, plan review fees, account deposits, miscellaneous penalties and copying charges for all WUCFD customers.

SECTION II

Pursuant to Arizona Revised Statutes ("A.R.S.") § 48-720(E), WUCFD hereby identifies and notices the annual rates, user fees and charges authorized by A.R.S. § 48-709(A)(6) as previously authorized and adopted by Board action. Such annual rates, user fees and charges shall be effective for all billing processed on or after October 1, 2023.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2023.

SIGNED AND ATTESTED TO THIS _____ DAY OF _____, 2023.

WALTER "CHIP" WILSON
Chairman

ATTEST:

JENNIFER PENA
District Clerk

APPROVED AS TO FORM

RICHARD J. STERN
District Attorney

EXHIBIT A



APACHE JUNCTION WATER DISTRICT

300 East Superstition Boulevard, Apache Junction, Arizona 85119
Mailing Address: P.O. Box 4768, Apache Junction, Arizona 85178-0014
Phone: (480) 982-6030
Fax: (480) 288-6623

Potable Water

FISCAL YEAR 2023-24 RATES, FEES, AND CHARGES

(Effective for billings processed on or after October 1, 2023)

MONTHLY BASE SERVICE CHARGES INSIDE CITY LIMITS

5/8"	Service	\$	30.03
1"	Service	\$	54.20
1 1/2"	Service	\$	112.04
2"	Service	\$	345.83
3"	Service	\$	469.34
4"	Service	\$	701.77
6"	Service	\$	1,242.54
8"	Service	\$	1,658.44

MONTHLY BASE SERVICE CHARGES OUTSIDE CITY LIMITS

5/8"	Service	\$	30.93
1"	Service	\$	55.84
1 1/2"	Service	\$	115.44
2"	Service	\$	356.34
3"	Service	\$	483.57
4"	Service	\$	723.06
6"	Service	\$	1,280.25
8"	Service	\$	1,708.79

WATER CONSUMPTION RATE PER 1,000 GALLONS INSIDE CITY LIMITS

Up To 4,000 gallons \$ 3.88 4,001 – 10,000 gallons \$ 5.48 Over 10,000 gallons \$ 6.05

WATER CONSUMPTION RATE PER 1,000 GALLONS OUTSIDE CITY LIMITS

Up To 4,000 gallons \$ 5.36 4,001 – 10,000 gallons \$ 7.57 Over 10,000 gallons \$ 8.36

MONTHLY FIRE LINE DETECTION METER CHARGES INSIDE CITY LIMITS

5/8"	Service	\$	30.03
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MONTHLY FIRE LINE DETECTION METER CHARGES OUTSIDE CITY LIMITS

5/8"	Service	\$	30.93
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RESIDENTIAL SERVICE AND METER INSTALLATION FEES

5/8"	Meter and Radio Only	\$	450.00
	Service Installation (does not include meter)	\$	770.00
1"	Meter and Radio Only	\$	580.00
	Service Installation (does not include meter)	\$	840.00
1 1/2"	Meter and Radio Only	\$	2,230.00
	Service Installation (does not include meter)	\$	3,190.00
2"	Meter and Radio Only	\$	2,540.00
	Service Installation (does not include meter)	\$	5,110.00

Service installation on services 3" through 8" are to be provided by developers.
3" and larger meters shall be installed by the Water District at cost plus 20%.

SYSTEM CONNECTION FEES

Residential

Single Family	\$	7,590.00
Multi-family (per dwelling unit)	\$	6,360.00
Recreational Vehicle (per space)	\$	6,290.00

Nonresidential

5/8" x 3/4" Service	\$	7,590.00
1" Service	\$	20,950.00
1 1/2 " Service	\$	32,430.00
2" Service	\$	63,060.00
3" Service	\$	97,470.00
4" Service	\$	193,030.00
6" Service	\$	307,750.00
8" Service	\$	*

* Charges for meters 8 inches and larger will be based on annualized average daily demand, the net capital cost per gallon of capacity, and the customer supplied documented cost factors.

FIRE SYSTEM CONNECTION FEES

Building (per square foot of building)	\$	1.00
Recreational Vehicle Park / Manufactured home park (per square foot of parcel)	\$	0.50

WATER RESOURCE ACQUISITION FEES

Residential

Single Family	\$	3,486.00
Multi-family (per dwelling unit)	\$	2,738.00
Recreational Vehicle (per space)	\$	2,698.00

Nonresidential (per meter)*

5/8" and 3/4" per meter	\$	3,486.00
1" per meter	\$	5,822.00
1 1/2 " per meter	\$	11,610.00
2" per meter	\$	18,583.00
3" per meter	\$	37,201.00
4" per meter	\$	58,120.00
6" per meter	\$	116,204.00
8" per meter	\$	185,934.00

* Charges for nonresidential meters other than those listed above are to be based on annualized average daily demand, the net capital cost per gallon of capacity, and the customer supplied documented cost factors using an *Equivalent Dwelling Unit* amount of \$3,486.00.

STANDPIPES

Non-Potable Central Arizona Project Standpipe

Water Rate per 1,000 Gallons	\$	4.42
Monthly Base Service Charge	\$	35.18
Account Establishment Fee	\$	25.00
Account Deposit	\$	120.00
Key Deposit	\$	40.00

Potable Water Standpipe

Water Rate per 1,000 Gallons	\$	8.36
Monthly Base Service Charge	\$	35.18
Account Establishment Fee	\$	25.00
Account Deposit	\$	120.00
Key Deposit	\$	40.00

Account deposits will be returned after 12 consecutive on time payments.
Key deposits will be returned when accounts are closed and keys returned.
No interest will accrue or be paid on customer deposits.

FIRE HYDRANT METERS

Water Rate per 1,000 Gallons	\$	8.36
Monthly Base Service Charge	\$	469.34
Account Establishment Fee	\$	25.00
Account Deposit (one month's estimated usage if greater than \$1,500)	\$	1,700.00
Install (includes all appropriate fittings)	\$	150.00

Account deposit will be returned when account is closed and hydrant meter and all other appurtenances are recovered in good operating condition.

No interest will accrue or be paid on customer deposits.

INSPECTION FEES

Waterline (Including trenching /backfill) per foot	\$	2.00
Service line (ea)	\$	25.00 each
Tapping sleeve and valve (ea)	\$	100.00 each
Air Release Valves (ea)	\$	25.00
Blow Off Assembly (ea)	\$	25.00
Sample Station (ea)	\$	25.00
Steel Casing per foot	\$	15.00
Valves/Valve boxes (ea)	\$	25.00
Meters/Meter boxes (ea)	\$	25.00
Backflow Device < 2" (ea)	\$	50.00
Backflow Device over > 2" (ea)	\$	75.00
Fire hydrants (ea)	\$	50.00
Fire hydrant flow test (first)	\$	275.00
Fire hydrant flow test (each additional)	\$	75.00
Special or After -Hours Inspections (hr)	\$	150.00

PLAN REVIEW FEES

Water design report (first, second, and third review)	\$	200 + 1 per lot
Water design report (fourth review)	\$	100 + 1 per lot
Master Plan Community Water Design Report	\$	2,000 + 1 per lot
First review of plans (water plans only) - per sheet	\$	400.00
Second review/ third review (water plans only)	\$	No Charge
Fourth review (water plans only) - per sheet	\$	150.00
Final Plat	\$	200 + 100 per sheet
GIS mapping fee (per foot)	\$	1.00

GENERAL SERVICE CHARGES

Account Establishment Fee (applies to all accounts)	\$	25.00
Disconnect Notice Collection Fee	\$	25.00
Reconnection Fee – After hours	\$	50.00
Meter Test 5/8” through 1” (If customer requests and meter accurate)	\$	75.00
Meter Test 1 1/2” and 2” (If customer requests and meter accurate)	\$	150.00
Meter Test 3” and above (If customer requests and meter accurate)	\$	Test Cost + 15%
Moving Water Service and Meter at Customer Request	\$	At Cost

Returned Payment Charge (plus direct collection costs such as certified mailing)	\$	32.00
Late Fee – After Due Date	\$	10.00
Same Day Service	\$	50.00
Services Installed in County Areas – Add for County Permit	\$	At Cost

Account Re-Establishment Fee – the lesser of the customer’s monthly base service charge since disconnection or eight (8) months monthly base service charge.

ACCOUNT DEPOSITS

5/8” x 3/4” Service	\$	120.00
1” Service	\$	120.00
1 1/2 “ Service	\$	200.00
2” Service	\$	*

* 2” Service and Above - Determined by estimated monthly water usage. Deposit should equal approximately two month’s average charge.

Residential deposits will be refunded after 12 consecutive on-time payments.

Commercial deposits will be refunded after 24 consecutive on-time payments.

Customers who have had deposits refunded may be required to re-post a deposit if the water service has been turned off for non-payment two or more times in any consecutive twelve-month period. Any hardships caused by the re-posting of the deposit may be appealed to the Water District Director.

No interest will accrue or be paid on customer deposits.

MISCELLANEOUS PENALTIES

Cut Lock Fee	\$	50.00
Customer Breakage of Angle Meter Stop For Unauthorized Use	\$	150.00
Removal of Water Meter to Prevent Unauthorized Use of Water	\$	150.00
Service Call for Follow up on Unauthorized Use of Water (each trip)	\$	25.00

COPYING CHARGES

Customer Supplied Originals (per sheet)	\$	0.15
Non Commercial (per sheet)	\$	0.25
Commercial (per sheet)	\$	0.50
Complete Copies of Budget or Comprehensive Financial Reports	\$	7.50

All appropriate State and Local taxes will be assessed on the above charges

EXHIBIT B



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