



EXHIBIT B

Quarter 3

Agency	Boys and Girls Club
Contract No.	HHSC FY 24/25
Contract Period	July 1, 2024 – June 30, 2025
Recipient Address	4309 E. Bellevue Street, Building 14, Phoenix, AZ 85008
Contact Person	Maddie Roberti
Contact Phone/Email	602.943.8182 – maddie.roberti@bgcaz.org
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

Please specify the number of students per grade level, with and without redundancy, specify number of Apache Junction/non-Apache Junction students, and a brief explanation of each program (how often each are held, what the programs are and how many kids attend each):

- Academic Success through the Power Hour program

BGCAZ's Academic Success Priority Outcome focuses on keeping our Club members on track to continue on to the next grade level and to graduate high school. BGCAZ's Power Hour homework assistance program has led to improved academic performance, with 95% of participating members reporting better grades and increased understanding of their schoolwork. High school graduation rates among members have risen, with 90% of seniors graduating on time, surpassing the state average. Over 70% of these graduates pursue post-secondary education. In Quarter 3 at the Superstition Mountain Branch, 43 members attended Power Hour, and this program was provided on 36 days during the quarter at the Club.

- Healthy Lifestyle choices

Through BGCAZ's Healthy Lifestyles Priority Outcome, members engage in daily physical activity, make healthy nutrition choices, employ good resistance and decision-making skills, and refrain from participating in risky behaviors. In Quarter 3 at the Superstition Mountain Branch, 429 (duplicated) members participated in Healthy Lifestyles programs! Healthy lifestyles programming was provided 53 days throughout Quarter 3. We are excited to continue this programming at this Branch.

- Leadership and Character building through Torch & Keystone Club

BGCAZ's priority outcome, Good Character & Leadership, is predominantly emphasized through our flagship programs Torch Club (for 6th-8th graders) and Keystone Club (for 9th-12th graders).

The Torch Club at the Superstition Mountain Branch is chartered leadership and service clubs for middle school youth, through which Club staff can help meet the special character development needs of younger adolescents at a critical stage in their development. Torch Club members learn to elect officers and work together to implement activities in four areas: service to Club and community, education, health and fitness, and social recreation. The program helps them develop leadership skills, practice teamwork, and foster a sense of responsibility while they learn to make good decisions, set goals, and develop beneficial life skills.

Keystone Club is BGCAZ's most dynamic teen program. It affords teens the opportunity to gain valuable leadership

and service experience, explore career paths, get involved in their Club and community, and connect with other teens. The program is designed to help high school aged youth grow as community members and increase their confidence as these teens conduct activities in four areas: academic success, career exploration, community service, and teen outreach.

In Quarter 3, 10 members attended the Keystone program, and 10 members attended the Torch Club Program. Keystone was provided for 5 days while Torch Club was provided for 7 days.

- Career Pathways and workforce readiness

BGCAZ's Career Pathways and Workforce Readiness allow Club members to engage in programs where teens can explore career and internship opportunities in a wide variety to develop their own personal plan for success. BGCAZ wants to give all youth and teens the skills they need to be impactful leaders of their community. In Quarter 3, 12 members workforce readiness programs, and these programs were offered for a total of 12 days.

Amount of funding used for staff wages, benefits and employee related expenses

In Q3, BGCAZ used \$2,559.38 of City of Apache Junction funding to support staff wages, benefits and employee related expenses. Please see the attached pay vouchers and expense report for details.

- Amount of funding used for staff wages, benefits and employee related expenses

Reminders:

Due by the 15th of each quarter for the preceding quarter's activities

Must include expense report with receipts and services provided report

Required to maintain a current Community Information Referral List

Required to participate in Health and Wellness Expo in February 2025

Recipient Authorized Signature

Date

Title



3

EXHIBIT B

Quarter 1st Qtr

Agency	Desert Chapel
Contract No.	HHSC FY 24/25
Contract Period	Jan 1-Mar 31, 2025
Recipient Address	462 N. Palo Verde Drive, Apache Junction, AZ 85120
Contact Person	Dave Tom
Contact Phone/Email	602.625.2180 – david.tom16@yahoo.com
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

Provide quarterly totals underneath each item and a brief explanation:

- Community feasts every Saturday (Number of people served)
1248 people Served
- Heat respite (Number of people served, define what services were provided, how many people are trained to recognize the signs of heat exhaustion, and number of EMT calls)
None
- Provide clothing and bedding and food boxes (Number of people served)
Clothing for Men-632, Clothing for Women-403, Food boxes/Meals-2464
- Air conditioning unit costs for the buildings
\$366.6

Reminders:

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Required to maintain a current Community Information Referral List

Required to participate in Health and Wellness Expo in February 2025

Recipient Authorized Signature

CITY CLE~~2015~~ 50TH ANN
APR 25~~2015~~ FW3:105

Date _____

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ITY CLERK'S OFFICE
Chairwoman BAKER
Title



EXHIBIT B

Quarter 3

Agency	A New Leaf
Contract No.	HHSC FY 24/25
Contract Period	July 1, 2024 – June 30, 2025
Recipient Address	868 E. University Drive Mesa, AZ 85203
Contact Person	Dana Martinez
Contact Phone/Email	480.982.0205 – dmartinez@turnanewleaf.org
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

Provide quarterly totals underneath each item and a brief explanation:

- Hotel Nights (specify number of nights per repeat clients and number of one-night stays)

During the reporting period, CAAFA served 30 Apache Junction residents throughout the quarter. Of these 30, 8 were new in this quarter. 1 individual utilized the emergency hotel program.

Single female 3/11/25-3/13/25 2 nights

- Emergency Food (specify how this is measured – EX: number of families, number of people, pounds of food)

3 households received emergency food in the form of gift cards. This included 3 adults and 3 children.

- Emergency Essentials (specify how this is measured – EX: number of families, number of people, pounds of food)

5 households received gift cards for basic needs and essentials. This included 5 adults and 3 children

- Transportation (Type – EX: Uber, personal vehicle), purpose/reason and distance in miles)

4 households received Lyft transportation services for counseling services. 4 individuals utilized this service. January had 2 round trip services of 19.68 and 14.11 miles. February had 2 round trip services of 13.59 and 13.57 miles, and 1 single direction service of 4.07 miles. March had 4 round trip services of 13.39 miles, 63.44 miles, 13.44 miles, and 63.79 miles.

Reminders:

Due by the 15th of each quarter for the preceding quarter's activities

Must include expense report with receipts and services provided

Required to maintain a current Community Information Referral List

Required to participate in Health and Wellness Expo in February 2025

Recipient Authorized Signature

Date

Title



EXHIBIT B

Quarter 3

Agency	Apache Junction Community Development Corporation
Contract No.	HHSC FY 24/25
Contract Period	July 1, 2024 – June 30, 2025
Recipient Address	300 E. Superstition Blvd, Apache Junction, AZ 85119
Contact Person	Dave Waldron
Contact Phone/Email	480.474.5086 – dave_waldron@live.com
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

Provide quarterly totals underneath each item and a brief explanation:

- Project expenses (dumpsters, dump fees, trailers, maintenance costs for equipment – include any services/supplies that were donated) Dumpster \$318.18; Handheld trimmers \$43.30
- “Make a Difference Day” (annual event): This is an annual event held in the fall
- Code Compliances Cases assisted (Pounds of waste to the dump, pounds of metal, duration of project, number of volunteers per project) A 40-Yard roll-off dumpster was provided for the home owner who agreed they would have the labor to work the project (approx. 7 people) to clear the code case. That was completed.
- Administrative expenses (insurance, donation web page, cell phones) Cell phone 3-month service \$22.13; D&O Insurance \$918.00; Yard Signs \$299.50

Reminders:

Due by the 15th of each quarter for the preceding quarter's activities

Must include expense report with receipts and services provided

Required to maintain a current Community Information Referral List

Required to participate in Health and Wellness Expo in February 2025

s/David F. Waldron

4/1/25

Board Chair

Recipient Authorized Signature

Date

Title



EXHIBIT B

Quarter 3

Agency	Superstition Community Food Bank
Contract No.	HHSC FY 24/25
Contract Period	January 1, 2024 – March 31, 2025
Recipient Address	557 N. Idaho Road, Suite 701, Apache Junction, AZ 85119
Contact Person	Erik Arriola
Contact Phone/Email	480.233.6680 – erik.ariola@superstitionfoodbank.org
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application:

The Food Bank continues to provide emergency food assistance to the community. We also continued our Senior Program, helping 140 seniors monthly. The backpack food program continued after winter vacation and through spring break for students at Desert Vista and Four Peaks Elementary Schools. In Q3 we saw a slight increase in our numbers in January as the new political administration took place. Thankfully, the increased number (500 more clients) subsided in February and March. We also began to help the unhoused/homeless and those in our community who are unable to cook that normally rely on Genesis Project for meals.

Provide quarterly totals underneath each item and a brief explanation:

- The amount of food distributed per month

January: 108,603 lbs.

February: 93,142 lbs.

March: 103,213 lbs.

Quarter Total: 304,958 lbs.

- The number of Apache Junction residents assisted

January: 2,372

February: 2,011

March: 2,117

Quarter Total: 6,500

- Amount of food purchased for those in need and any associated costs

\$650.46 in food purchased for Emergency Food Program (our normal daily distribution) and including items to make sack lunches (cold lunches) for the unhoused/homeless and those unable to cook in our community while Genesis Project is closed.

\$0.00 food purchased for Student Backpack Food Program

\$0.00 food purchased for Holiday Meal Boxes

\$650.46 Total Food Purchased in Q3

- Student Backpack Food Program (Number of students served)

Q3 Total:

January Total: 1,139

Four Peaks Elementary School – 304

Desert Vista Elementary School - 198

February Total:

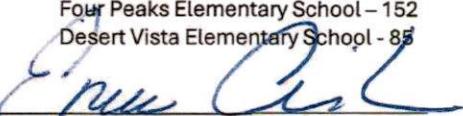
Four Peaks Elementary School – 304

Desert Vista Elementary School – 96

March Total:

Four Peaks Elementary School – 152

Desert Vista Elementary School - 85


Recipient Authorized Signature

04/15/2025

Date

Executive Director

Title

Reminders:

Due by the 15th of each quarter for the preceding quarter's activities

Must include expense report with receipts and services provided

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Required to participate in Health and Wellness Expo in February 2025



EXHIBIT B

Quarter

Agency	Bigger Than Us
Contract No.	HHSC FY 24/25
Contract Period	July 1, 2024 – June 30, 2025
Recipient Address	5850 E. Concho Street, Apache Junction, AZ 85119
Contact Person	Jeremy Wood
Contact Phone/Email	425.760.4604 – brothersinhealing@gmail.com
City Staff Contact	HHSC@apachejunctionaz.gov

Statement of Work (SOW) as stated in your application

Please specify where the presentation was held, who the audience was, the age range and a brief explanation:

- Suicide prevention and mental health awareness for youth and first responders
- Hire professional speaker to present to local schools

The presentations were held at Imagine Prep High School (1843 W 16th Ave Apache Junction) and at the Apache Junction Multi-Generational Center (1035 N Idaho Road Apache Junction). The Audience consisted of Middle School and High School students, and a mixture of Middle, High and adults during the presentation at the Multi-Generational Center.

The Presentation theme was “Choices” and the impact your choices make on your current and future life, with a specific focus on how happiness comes from those moments with friends and family verses money and material possessions.

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