



FY 2023-2024 VEHICLE PURCHASES



General Fund Vehicles

- Police Department
 - Detectives: 3 Replacement Vehicles and 4 additions
 - Evidence: 2 replacement vehicles
 - Patrol: 3 replacement vehicles, 2 additional motorcycles and 7 additions
 - Prisoner Transport Van: 1 replacement, rolled over from FY22-23



General fund Vehicles

- Parks and Recreation
 - 3 replacement Vehicles
 - 4 replacement Isuzu trucks: 1 Isuzu truck is a rollover from FY 22-23
- Total General Fund Spend to include lighting and equipment is \$2,230,084.



Highway User Revenue Fund Vehicles

- Public Works
 - 1 replacement vehicle
 - 1 replacement bucket truck
 - 1 replacement sign truck that was rolled over from FY22-23
 - 2 additional trucks with dump beds
 - 1 additional PM-10 Certified Street Sweeper
- Total HURF Spend to include lighting and equipment is \$589,000



Staff Recommendation

Staff recommends the purchase of general fund and highway user revenue fund vehicles with lighting and equipment in the amount of \$2,819,084. The city will be using the State of Arizona Cooperative Contract # CTR059323 with San Tan Ford and CTR041810 with Freightliner. The lighting and equipment would be through the City of Tempe Cooperative Contract #T21-003-002.