



Public Works Department
City of Apache Junction
Home of the Superstition Mountains

MEMORANDUM

Date: April 2, 2019
To: Mayor and Members of City Council
Through: Bryant Powell, City Manager
Michael Wever P.E., Public Works Director
From: Raquel Schatz, Project Engineer
Subject: Utilization of Unobligated Congestion Mitigation and Air Quality (CMAQ) Funds
Winchester Road Sidewalk Improvements

Although the timing is extremely aggressive, the City has pursued and is hoping to utilize these available funds on sidewalks, bicycle lanes, and a shared center turn lane on Winchester Road from Southern Avenue to 16th Avenue. This will be an extension of the city's previous project, Winchester Road from 16th Avenue to Old West Highway. Funding will be as follows:

Per the original IGA dated May 14, 2015, the City is in an agreement with ADOT for the following:

| | |
|--------------------------------|----------------------|
| Construction (FY18) | |
| Federal-aid Funds: | \$ 197,604.00 |
| City's Match: | <u>\$ 31,944.00</u> |
| Subtotal – Construction | \$ 229,548.00 |

Amendment No. 1 of the IGA will have the following cost break down:

| | |
|-------------------------------------|-----------------------------|
| Federal-aid Funds | \$1,738,442.00 |
| Total Estimated City Match | <u>\$ 105,081.00</u> |
| Total Estimated Construction | \$1,843,523.00 |

Amendment No. 2 of the IGA will have the following cost break down:

| | |
|-------------------------------------|-----------------------------|
| Federal-aid Funds | \$2,435,203.00 |
| Total Estimated City Match | <u>\$ 147,197.00</u> |
| Total Estimated Construction | \$2,582,400.00 |

The Public Works Department is requesting City Council approval to enter into Amendment No. Two to the Intergovernmental Agreement (IGA) with ADOT which will provide additional funding for the construction of the Winchester Road Sidewalk Improvement Project.