

Health and Human Services FY 2023 - 2024 Funding

EXHIBIT B REPORTING REQUIREMENTS

APACHE HINCTION E	PERFORMANCE REPORT/SCHEDULE (OF COMPLETION			Page 1 of 1			
-		Date	10/13/2023					
Contract No./File No.	ient Boys and Girls Club No. HHSC FY 23/24 Contract Period: July 1, 2023, to June 30, 2024			Quarter No.				
	To educate and empower the youth to rea			Quarterrior	-			
Recipient Address 4309 East Belleview St, Bldg 14 Phoenix, AZ 85008				Non-profit	86-0550646			
Contact Person #1 Mattie Roberti				Tion prom	00 0000010			
	(602) 954-8182	Email maddie.roberti@bgcaz	z.org					
Contact Person #2								
	(602) 954-8182	Email josh.stine@bgcaz.org						
City Staff Jennifer Pena Email hhsc@apachejunctionaz.gov		az.gov	County	Pinal				
Indicate adherence to contract or schedule changes. Due by the 15th of each quarter for the preceding quarter's activities.								
Scope of Work (SOW) A	Contract Date	Complete Yes/No	Modification Date					
1	0			1				
Academic Success throu	07/01/23-06/30/24	Yes						
readefile Juccess tillou	an are I ower Hour I logiani		07/01/25-00/50/24	165				
Leadership and Character building through Torch & Keystone Club			07/01/23-06/30/24	Yes				
Healthy Lifestyles Programming			07/01/23-06/30/24	Yes				
Part-time Youth Development Specialists and a Full-time Program Branch Director			07/01/23-06/30/24	Yes				
Tart-time Touth Development Speciansis and a run-time Program Director			07/01/28 00/30/21	100				
Must include expense r								
Required to maintain a								
Required to participate in Health and Wellness Expo in February 2024 Please provide a brief description of activities performed this three month period. Include occurrences that caused variation from schedule								
changes to plans, unforeseen circumstances, etc. Please be specific. Finally, answer questions at narrative section A, B, C, D & E.								
Quarterly Narrative: S		1						
Quarterly Mariative. 5	ec attached.							
		154						
A. Number of members								
B. Number of daily visi								
C. Number of volunteer								
D. Number of days ope	n							
E. Outside funding sou								
			ector of Grants					
Recipient Authorized Signature Date Title			1					



October 11, 2023

City of Apache Junction 300 E Superstition Blvd. Apache Junction, AZ 85119

Attn: Jennifer Pena and Yvette McKinney, City Clerk's Office

Subject: City of Apache Junction Health and Human Services Report

1st Quarter – July 1 -September 30, 2023

Boys & Girls Clubs of the Valley (BGCAZ) Superstition Mountain Branch has completed the first quarter as per the contract. Here is the breakdown of Club participation for the fourth quarter:

Number of Members Served (Unduplicated): 154

Number of Daily Visits to the Club: 4,538

Number of Volunteer Hours: 144

Number of Days Open: 61

Outside Funding Sources Received: No additional restricted funding to report this quarter. Our programs this quarter were comprised of Power Hour, Smart Moves, Meditational Art, Academic Game Board Creations, My Future.net, Torch Club, and Wee Deliver. For our teens we ran My Future.net, Meditational Art, Career Launch, Smart Moves, Money Matters, and Torch and Keystone Club. These activities incorporate programs outlined in the Scope of Work (Academic Success, Healthy Lifestyles, and Good Character & Leadership).

Programming as outlined in the Scope of Work continued throughout Quarter 1.

Our Power Hour program continues to support members who need extra assistance with their homework.

Meditational Art allows members the opportunity to clear their mind of everything except the form they are using in an effort to enter into a meditative flow.

Academic Board Game Creations provides members who do not have homework the opportunity to use the skills they have learned at BGCAZ to make a board game. They create the design of their board game and develop questions. Teams rotate around the room to play their new created board games while promoting collaboration and learning.

Wee Deliver is also an option for members who do not have homework. They learn about the postal service and the unique jobs within the post office. Participants apply for different positions, write letters, and learn the difference between different types of correspondence or mailings.

Myfuture.net, a mobile-friendly platform with access to over 185 Boys & Girls Club program activities, is actively helping Club members learn new skills, connect with their friends, and earn recognition and rewards in a safe and fun online environment.

Once a week Torch Club members gather and discuss ways that they can serve either in the community or within the Club.

For our teens enrolled in the Career Launch Program, they continue to increase their skills in preparation to enter the workforce. Additionally, they are attending our Money Matters Program to set goals, budget, save, and invest.

The total number of unduplicated members who reside in the City of Apache Junction increased this quarter from 152 to 154 this quarter. We continue to enroll new members due to the easy access location, making it easy for parents to navigate changing work schedules by providing after-school care. Our daily visits continue to rise. Our average daily attendance for our after-school program last quarter was between 80 and 85, and this quarter we were seeing 85 to 110.

As always, the Superstition Mountain Branch never turns a child away for financial reasons. We want every child in Apache Junction to succeed in all areas including Academic Success, Good Character & Leadership, Healthy Lifestyles, and Workforce & Career Readiness. Thank you for helping youth succeed by providing funding for our high-quality programming. If you have any questions, please give me a call at (480) 982-6381 or email: angela.davis@bgcaz.org. Thank you for your support!

Sincerely,

Angela Davis

Angela Davis, Branch Director Boys & Girls Clubs of the Valley Superstition Mountain Branch

2805 S Ironwood Rd Apache Junction, AZ, 85119 T: 480.892.6381 Mailing Address: 4309 Belleview St. Bldg. 14 Phoenix, AZ 85008 Tax I.D.#86-0550646 E-mail: angela.davis@bgcaz.org



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APACHE JUNCTION PERFORMANCE REPORT/SCHEDULE OF COMPLETION Page 1 of 1								
Recipient Boys and Girls Club		Date	1/15/2024					
Contract No./File No. HHSC FY 23/24 Contract Period:		Quarter No.	2					
Activity To educate and empower the youth to re-								
Recipient Address 4309 East Belleview St, Bldg 14 Phoenix,		Non-profit	86-0550646					
Contact Person #1 Maddie Robert								
Phone 602-343-1247	Email maddie.roberti@bgcaz.	org						
Contact Person #2								
Phone	Email							
City Staff Jennifer Pena	City Staff Jennifer Pena Email hhsc@apachejunctionaz.gov		County Pinal					
Indicate adherence to contract or schedule changes. Due by the	15th of each quarter for the preceding quart	er's activities.						
Scope of Work (SOW) Agreement Schedule		Contract Date	Complete Yes/No	Modification Date				
Academic Success through the Power Hour Program	07/01/23 - 06/30/24	Yes						
Leadership and Character building through Torch & Keystone Cl	07/01/23 - 06/30/24	Yes						
Healthy Lifestyles Programming	07/01/23 - 06/30/24	Yes						
Part-time Youth Development Specialists and a Full-time Program	07/01/23 - 06/30/24	Yes						
Must include expense report with receipts and services provide								
Required to maintain a current Community Information Referra								
Required to participate in Health and Wellness Expo in Februar								
Please provide a brief description of activities performed this three month period. Include occurrences that caused variation from schedule								
changes to plans, unforeseen circumstances, etc. Please be specific. Finally, answer questions at narrative section A, B, C, D & E.								
Quarterly Narrative: Please find attached.								
A. Number of members served								
B. Number of daily visits to the Club								
C. Number of volunteer hours								
D. Number of days open								
E. Outside funding sources received								
2. O MOINE IMMING DOMICEO ICCCIVEM								
Recipient Authorized Signature	Date Title	<u> </u>						
L U								



January 12, 2023

City of Apache Junction 300 E Superstition Blvd. Apache Junction, AZ 85519

Attn: Jennifer Pena and Yvette McKinney, City Clerk's Office

Subject: City of Apache Junction Health and Human Services Report - 2nd Quarter October 1 – December 31, 2023

Dear Ms. Pena and Ms. McKinney:

Boys & Girls Clubs of the Valley (BGCAZ) Superstition Mountain Branch has completed the second quarter in accordance with our service contract. Here is the breakdown of Club participation for the second quarter:

Number of Members Served (Unduplicated): 163

Number of Daily Visits to the Club: 5778

Number of Volunteer Hours: 42.5

Number of Days Open: 118

Outside Funding Sources Received: No additional restricted funding to report this quarter.

Our programs this quarter were comprised of Power Hour, Smart Moves, Mediational Art, Academic Game Board Creations, My Future.net, Torch Club, and Wee Deliver. For our teens we ran My Future.net, Mediational Art, Career Launch, Smart Moves, Money Matters, and Torch and Keystone Club. These activities incorporate programs outlined in the Scope of Work (Academic Success, Healthy Lifestyles, and Good Character & Leadership).

Programming as outlined in the Scope of Work continued throughout Quarter 2.

Our Power Hour program continues to support members who need extra assistance with their homework.

Mediational Art allows members the opportunity to clear their mind of everything except the form they are using in an effort to enter into a mediative flow.

Academic Board Game Creations provides members who do not have homework the opportunity to use the skills they have learned at BGCAZ to make a board game. They create the design of their board game and develop questions. Teams rotate around the room to play their newly created board games while promoting collaboration and learning.

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The total number of unduplicated members who reside in the City of Apache Junction increased this quarter from 154 to 163 this quarter. We continue to enroll new members due to the easy access location, making it easy for parents to navigate changing work schedules by providing after-school care. Our daily visits continue to rise.

As always, the Superstition Mountain Branch never turns a child away for financial reasons. We want every child in Apache Junction to succeed in all areas including Academic Success, Good Character & Leadership, Healthy Lifestyles, and Workforce & Career Readiness. Thank you for helping youth succeed by providing funding for our high-quality programming. If you have any questions, please give me a call at (480) 982-6381 or email: angela.davis@bgcaz.org. Thank you for your support!

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Angela Davis

Angela Davis, Branch Director Boys & Girls Clubs of the Valley Superstition Mountain Branch

Physical Address:

2805 S Ironwood Road Apache Junction, AZ 85119 T: 480.892.6381

E-mail: angela.davis@bgcaz.org

Mailing Address:

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