

HEALTH AND HUMAN SERVICES FUNDING COMPARISON TABLE

Amount requested / Amount awarded

AGENCY	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
Superstition Community Food Bank	<u>25,000</u> 25,000	<u>30,000</u> 30,000	<u>30,000</u> 32,000	<u>32,000</u> 32,000	<u>50,000</u> 32,000	<u>32,000</u> 7,000	<u>50,000</u> 33,000	<u>75,000</u> 24,500	<u>27,500</u> 19,800	<u>26,000</u> 26,000	<u>50,000</u> 30,000	<u>50,000</u> 35,000	<u>75,000</u> 50,000-56,250	
Boys and Girls Club of the East Valley	<u>30,000</u> 8,000	<u>20,000</u> 11,000	<u>25,000</u> 20,000	<u>25,000</u> 20,000	<u>25,000</u> 20,000	<u>30,000</u> 30,000	<u>30,000</u> 29,000	<u>35,000</u> 24,500	<u>35,000</u> 16,700	<u>35,000</u> 24,500	<u>35,000</u> 11,580	<u>35,000</u> 5,674	<u>35,000</u> 9,100-10,237.50	
Community Alliance Against Family Abuse (CAAFa) 2021 – A New Leaf	<u>14,500</u> 14,500	<u>14,000</u> 14,000	<u>18,000</u> 18,000	<u>24,000</u> 20,000	<u>24,000</u> 20,000	<u>25,000</u> 25,000	<u>20,000</u> 16,000	<u>18,000</u> 16,000	<u>18,000</u> 17,450	<u>Did not apply</u>	<u>21,263</u> 5,760	<u>Did not apply</u>	<u>7,000</u> 6,000 – 6,750	
Horizon Health & Wellness								<u>20,000</u> 15,000	<u>25,000</u> 9,500	<u>Did not apply</u>	<u>Did not apply</u>	<u>7,060</u> 7,060	<u>3,228</u> 400 – 450	
AJ CDC									<u>24,000</u> 6,000	<u>24,000</u> 6,000	<u>6,260</u> 6,260	<u>6,400</u> 5,010	<u>7,200</u> 3,500 – 3,937.50	
Bigger Than Us													<u>15,000</u> 5,000 – 5,625	
Begin Again Homes													<u>12,550</u> 3,000 – 3,375	
Desert Chapel													<u>101,808</u> 3,000- 3,375	
Genesis Project									<u>12,000</u> 10,500	<u>12,185</u> 11,300	<u>22,800</u> 22,800	<u>22,800</u> 20,000	<u>Did not apply</u>	
Otherside Ministries												<u>10,000</u> 7,256	<u>Did not apply</u>	
Salvation Army										<u>15,355</u> 12,200	<u>39,600</u> 3,600	<u>Did not apply</u>	<u>Did not apply</u>	
East Valley Adult Resources (for Apache Junction Senior Center	<u>30,000</u> 26,000	<u>30,000</u> 30,000	<u>30,000</u> 30,000	<u>30,000</u> 28,000	<u>40,000</u> 0									
E.V. Adult Resources (van transportation)	NA	<u>45,000</u> 0	<u>40,000</u> 0	<u>30,000</u> 0	<u>35,000</u> 0									
United Way	NA	NA	NA	NA	<u>7,735</u> 0	<u>50,000</u> 10,000	<u>10,000</u> 2,000							