



PUBLIC WORKS CAPITAL IMPROVEMENT & STREET MAINTENANCE PLAN FISCAL YEAR 2025-2026

BY: Shane Kiesow, Public Works Deputy Director

DATE: July 14, 2025



Objectives

- 2025 Street Inventory update
- Overview of FY26 Public Works Capital Improvement and Street Maintenance Plan
 - Capital Maintenance Projs. and Capital New Construction
 - Projects and Timeframes
- Council Discussion/Q&A



Palm Wash – June 2025



Street Assets: Street Rating

Remaining Service Life (RSL)



Haven Hallow Sub div. – Reconstruction March 2025



Street Inventory Condition

- Goal: ≥ 14 average RSL total inventory
 - Current RSL **14.05**, from 12.82 last year
- Goal: $\leq 5\%$ percent of streets in poor or worse condition
 - Currently at **7.0%**, from 5.8% last year
- Need for maintenance: \$2.5 M; currently at approx. \$2.0 M











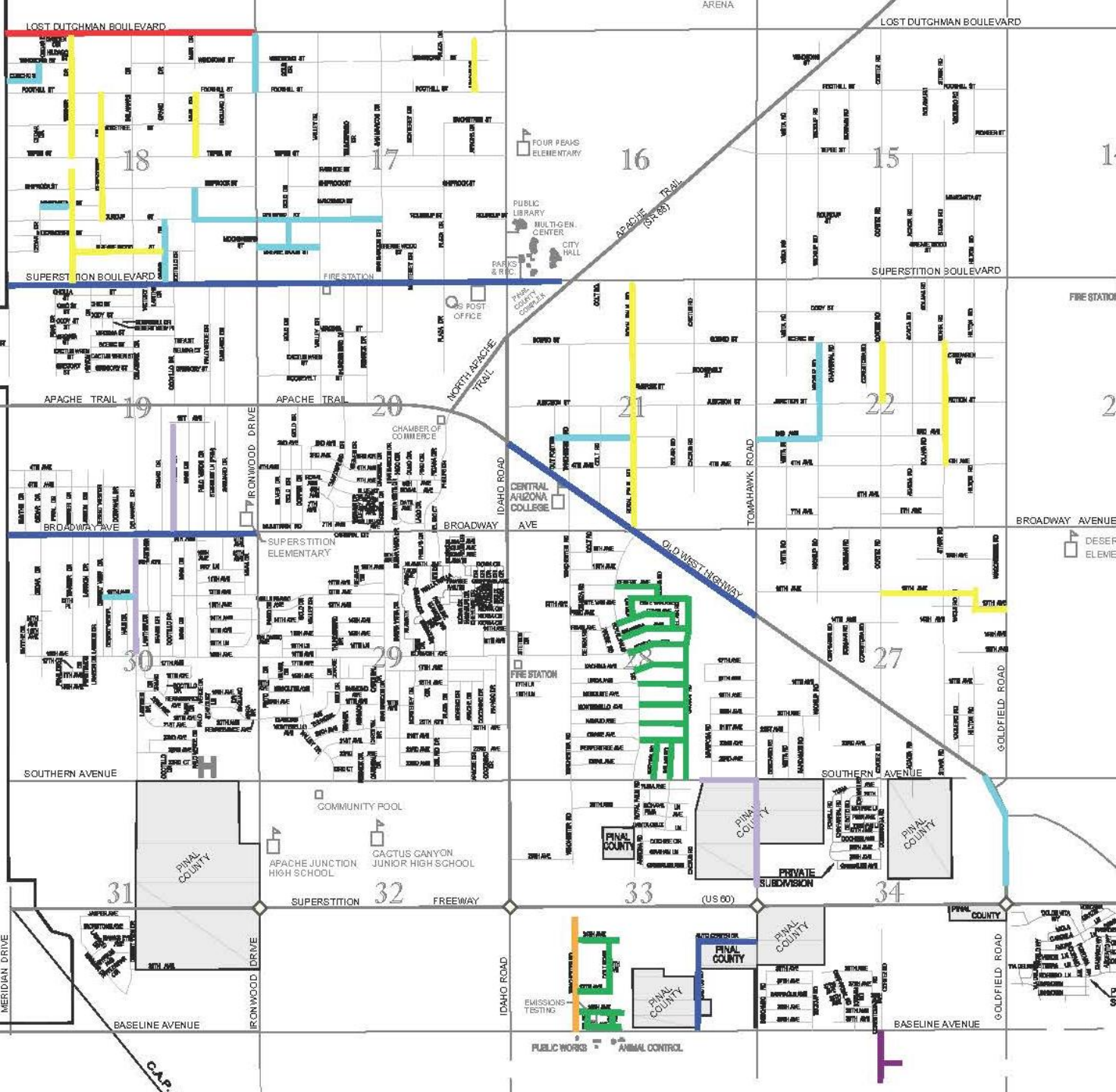
Chip Seal - April 2025



FY 2026 CIP & Street Maintenance Plan

Legend:

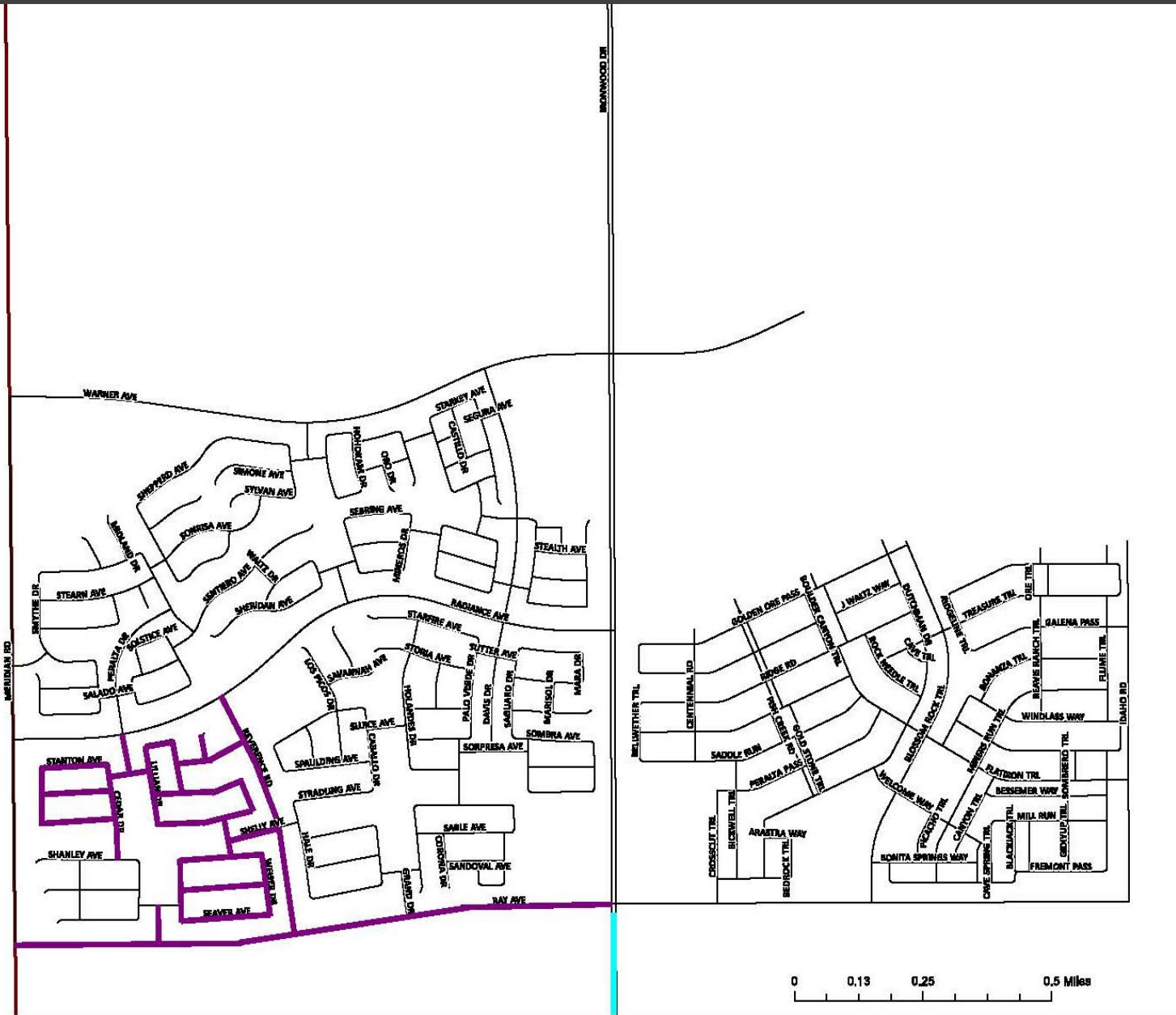
-  Chip Seal
-  Slurry Seal
-  Fog Seal
-  Overlay
-  Crack Seal
-  New Improvements
-  Reconstruction
-  Cape Seal



FY 2026 CIP & Street Maintenance Plan

Legend:

- Chip Seal
- Fog Seal
- Crack Seal
- Reconstruction
- Slurry Seal
- Overlay
- New Improvements
- Cape Seal



FY 2026 Street Maintenance Plan

Preservation Maintenance

- Project:

- Crack seal
- Fog seal
- Slurry seal (and cape seal)
- Chip seal (rural roads)

- Timeframe:

Fall thru Winter 2025/26

Fall 2025

Fall 2025 & Spring 2026

Spring 2026



FY 2026 Street Maintenance Plan (continued)

Rehabilitation (Pavement Overlay)

- Project:

Timeframe:

- Old West Highway, Idaho Rd. to Tomahawk Rd.
- Broadway Ave., Meridian Dr. to Ironwood Dr. and Superstition Blvd., Meridian Dr. to SR 88
- Auto Center Dr. & Cactus

Fall 2025

Fall 2025

Fall 2025



FY 2026 Street Maintenance Plan (continued)

Reconstruction

- Project:

- Lost Dutchman Blvd. Ph. 4 Reconstruction
 - Meridian Dr. to Ironwood Dr.

- Timeframe:

Fall/Winter 2025/26



FY 2026 Public Works CIP Plan

Capital Improvement Projects (CIP)

- | <u>Project:</u> | <u>Timeframe:</u> |
|--|--------------------|
| ▪ Street Lighting Improvement (Superstition Blvd and Apache Trail) | July 2025 |
| ▪ Winchester Stormdrain Extension (Southern to 29 th) | August 2025 |
| ▪ Delaware Dr. Improvement (Broadway to 16 th) | August 2025 |
| ▪ Old West Highway Sidewalks (Winchester to Goldfield) | Spring/Summer 2026 |
| ▪ E. Palm Springs Curb/Gutter Improvements | Winter 2025-26 |



FY 2026 Public Works CIP Plan

Capital Improvement Projects (CIP)

- Designs/Studies:
 - Weekes Wash Regional Detention
 - Fiber Optic Master Plan
 - New Traffic Signal at Delaware Dr./Southern Ave.
 - Design and Masterplan for Public Works expansion
 - Traffic Signal Improvement at Ironwood Dr./Baseline Ave.
 - Sidewalk Installation along Idaho Rd. and Superstition Blvd.
 - Update to City's Engineering Standards



FY 2026 Street Capital Improvement & Maintenance Plan (END)

Questions?



Apache Trail Median Curbs, Phase 5
– June 2025

