

Health & Human Services 2024-2025 Funding Recommendations

	A New Leaf	AJ CDC	B&G Club	Food Bank	Bigger Than us	Begin Again Homes	Horizon	Desert Chapel	Total
requesting	\$ 7,000.00	\$ 7,200.00	\$ 35,000.00	\$ 75,000.00	\$ 15,000.00	\$ 12,550.00	\$ 3,227.50	\$ 101,808.00	\$ 242,585.50
Chair Brennan	\$ 3,000.00	\$ 4,000.00	\$ 22,000.00	\$ 36,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00	\$ 3,000.00	\$ 80,000.00
Vice Chair Danford	\$ 7,000.00	\$ 7,200.00	\$ -	\$ 50,000.00	\$ -	\$ 12,570.00	\$ 3,230.00	\$ -	\$ 80,000.00
Commissioner Moeller	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 20,000.00	\$ 7,000.00	\$ 7,000.00	\$ 3,000.00	\$ 23,000.00	\$ 80,000.00
Commissioner Voisine	\$ 5,587.00	\$ 5,185.00	\$ 5,000.00	\$ 46,000.00	\$ 10,000.00	\$ -	\$ 3,228.00	\$ 5,000.00	\$ 80,000.00
Commissioner Smithson	\$ -	\$ -	\$ 10,000.00	\$ 75,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 90,000.00
	\$ 4,117.40	\$ 4,277.00	\$ 9,400.00	\$ 45,400.00	\$ 5,400.00	\$ 4,914.00	\$ 2,291.60	\$ 6,200.00	\$ 82,000.00
Commission Recommendation of \$80K									
Option	\$6,000.00	\$3,500.00	\$9,100.00	\$50,000.00	\$5,000.00	\$3,000.00	\$400.00	\$3,000.00	\$80,000.00
	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
	7.500%	4.375%	11.375%	62.500%	6.250%	3.750%	0.500%	3.750%	100.000%
Commission Recommendation of \$90K									
	\$6,750.00	\$3,937.50	\$10,237.50	\$56,250.00	\$5,625.00	\$3,375.00	\$450.00	\$3,375.00	\$90,000.00
	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00
	7.500%	4.375%	11.375%	62.500%	6.250%	3.750%	0.500%	3.750%	100.000%