

Recipient Authorized Signature

Date

EXHIBIT B REPORTING REQUIREMENTS

		Date	October 10th 2023
		Quarter No.	1
		Non-profit	
		County	Pinal

Quarter's activities.

	Contract Date	Complete Yes/No	Modification Date
des		Yes	
yment		Yes	

**What caused variation from schedule
see section A, B, C, D, and E.**

... living & working with a sober living facility to better their lives. Many of these individuals
... ble to finish our program. For the student who saw our program through to completion and
... ess in taking the professionalism principles learned and applying them to build a career and

... t. Volunteers are comprised of current students and former graduates who never completed their
... , cooking, preping, sanitizing, and most importantly serving our community. Two former
... to earn income from catering will increase as our winter visitors arrive.

Title

Health and Human Services FY 2023 - 2024 Funding



APACHE JUNCTION PERFORMANCE REPORT/SCHEDULE OF COMPLETION

Recipient	Other Side Ministries		
Contract No./File No.	HHSC FY 23/24	Contract Period: July 1, 2023, to June 30, 2024	
Activity	Outreach and mentorship program to help unhoused and low income individuals		
Recipient Address	564 N Idaho Rd Ste 7, Apache Junction, AZ 85119		
Contact Person #1	Jason Taylor		
Phone	480-438-2852	Email	othersideministries
Contact Person #2	Neil Lannuier		
Phone	480-201-2889	Email	neil@swisolution.n
City Staff	Jennifer Pena	Email	hhsc@apachejunct

Indicate adherence to contract or schedule changes. Due by the 15th of each quarter for the preceding quarter.

Scope of Work (SOW) Agreement Schedule

A New Beginnings: Culinary class - hands on education for practical kitchen skills and life coaching. Provide opportunity to earn an income catering at bi-monthly outreach events.

Graduating students from this class will be connected to local restaurants for opportunities to obtain employment.

Must include expense report with receipts and services provided report

Required to maintain a current Community Information Referral List at front desk

Required to participate in Health and Wellness Expo in February 2024

Please provide a brief description of activities performed this three month period. Include occurrences and changes to plans, unforeseen circumstances, etc. Please be specific. Finally, answer questions at narrative.

During the second fiscal quarter, we did not hold a class due to catering season and the volume of production we had. Our catering team learned. We also hired and trained 5 new potential students when the class starts again. These employees are comprised of adults who are undecided on a clear career path.

Our students and graduates have supplied 3452 meals to just over 2200 people through our bimonthly outreached Genesis Project. Our graduates meet volunteer requirements for tuition and come back and serve the AJ community. Activities include washing dishes, making meals,

- A. Number of students per class
- B. Number of classes held
- C. Number of volunteer hours
- D. Number of graduates
- E. Number of catering events

5
0
320
0
22

Recipient Authorized Signature

Y. Taylor

Date

2/7/2024

EXHIBIT B REPORTING REQUIREMENTS

		Date	February 7th 2024
		Quarter No.	2
		Non-profit	
		County	Pinal

Quarter's activities.

	Contract Date	Complete Yes/No	Modification Date
des		Yes	
yment		Yes	

What caused variation from schedule section A, B, C, D, and E.

g team is comprised of graduates who can continue their culinary education and earn as they ho are under the age of 30 and are still seeking a career but have no formal training and are

t. Volunteers are comprised of current students and former graduates who never completed their , cooking, prepping, sanitizing, and most importantly serving our community.

Title

Excutive Director