

## HEALTH AND HUMAN SERVICES FUNDING COMPARISON TABLE

Amount requested- top number / Amount awarded – bottom number

A G E N C Y	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Superstition Community Food Bank	<u>275000</u> 19,800	<u>26,000</u> 26,000	<u>50,000</u> 30,000	<u>50,000</u> 35,000	<u>75,000</u> 56,250	<u>75,000</u> 70,000	<u>75,000</u>
Boys and Girls Club of the East Valley	<u>35,000</u> 16,700	<u>35,000</u> 24,500	<u>35,000</u> 11,580	<u>35,000</u> 5,674	<u>35,000</u> 10,237.50	<u>35,000</u> 9,000	<u>30,000</u>
Community Alliance Against Family Abuse (CAafa) 2021 – <a href="#">A New Leaf</a>	<u>18,000</u> 17,450	<u>Did not apply</u>	<u>21,263</u> 5,760	<u>Did not apply</u>	<u>7,000</u> 6,750	<u>Did not apply</u>	<u>20,000</u>
Horizon Health & Wellness	<u>25,000</u> 9,500	<u>Did not apply</u>	<u>Did not apply</u>	<u>7,060</u> 7,060	<u>3,228</u> 450	<u>Did not apply</u>	<u>Did not apply</u>
AJ CDC	<u>24,000</u> 6,000	<u>24,000</u> 6,000	<u>6,260</u> 6,260	<u>6,400</u> 5,010	<u>7,200</u> 3,937.50	<u>7,500</u> 7,000	<u>7,500</u>
Azura VITA					<u>15,000</u> 5,625	<u>Did not apply</u>	<u>15,800</u>
Begin Again Homes					<u>12,550</u> 3,375	<u>80,000</u> 2,000	<u>Did not apply</u>
NAZCARE Inc					<u>101,808</u> 3,375	<u>Did not apply</u>	<u>62,400</u>
Genesis Project	<u>12,000</u> 10,500	<u>12,185</u> 11,300	<u>22,800</u> 22,800	<u>22,800</u> 20,000	<u>Did not apply</u>	<u>Did not apply</u>	<u>Did not apply</u>
Otherside Ministries				<u>10,000</u> 7,256	<u>Did not apply</u>	<u>Did not apply</u>	<u>Did not apply</u>
Salvation Army		<u>15,355</u> 12,200	<u>39,600</u> 3,600	<u>Did not apply</u>	<u>Did not apply</u>	<u>Did not apply</u>	<u>Did not apply</u>
Over-Flo Missions						<u>4,000</u> 2,000	<u>Did not apply</u>

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Amount requested / Amount awarded

A G E N C Y	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Kiwanis							<u>2,000</u>
Black and Gold Youth Football League							<u>6,000</u>