



City of Apache Junction
Home of the Superstition Mountains

May 15, 2023

MEMORANDUM TO: HONORABLE MAYOR AND CITY COUNCIL

THROUGH: BRYANT POWELL, CITY MANAGER

FROM: JENNIFER PENA, CITY CLERK

SUBJECT: FY 2023-2024 HEALTH & HUMAN SERVICES FUNDING RECOMMENDATIONS

The Health & Human Services Commission received six applications for funding for Fiscal Year 2024. The Commission met on March 27th where the applicants presented information on their request and the services that would be provided or lost related to the funding request. On April 24th the Commission discussed alternative funding recommendations and voted on their final funding recommendation.

Total funding requested this year was \$131,260.

1. AJ Community Development Corporation (AJ CDC) – requesting \$ 6,400 for:
 - Administrative costs
2. Boys & Girls Club – requesting \$ 35,000 for:
 - Salaries:
 - 1 PTE “Youth Development Specialist”, provides direct member services
 - 1 FTE “Program Director/Branch Director” to provide facility and financial management, community engagement, data management and professional development
3. Genesis Project – requesting \$ 22,800 for:
 - Rent and utilities for the community resource center
 - Provide food, clothing, hygiene products, access to showers and heat relief
 - Salary for Navigator Services
4. Horizon Health and Wellness – requesting \$ 7,060 for:
 - Lighting for Plaza and Earth Heart Park
5. Otherside Ministries – requesting \$ 10,000 for:
 - Food expenditures and supplies related to the culinary education and training for the New Beginnings Program
6. Superstition Community Food Bank – requesting \$ 50,000.00
 - Food for distribution to Apache Junction residents