



Health and Human Services FY 2023-2024 Funding

AJ PERFORMANCE REPORT/SCHEDULE OF COMPLETION

Recipient	Superstition Food Bank		
Contract No./File No.	HHSC FY 22/23 Contract Period: July 1, 2023 to June 30, 2024		
Activity	Provide Food Boxes		
Recipient Address	575 N Idaho Rd, Suite 701, Apache Junction, AZ 85119		
Contact Person #1	Erik Arriola		
Phone	480-983-2995	480-233-6680 (cell)	Email erik.arriola
Contact Person #2	Patricia Luff		
Phone	480-983-2995		Email patricia.luff
City Staff	Jennifer Pena		Email jpena@ap

Indicate adherence to contract or schedule changes. Due by the 19th of each quarter for the preceeding quarter

Statement of Work (SOW) Agreement Schedule

Provide / Distribution of food for qualified City of Apache Junction Residence

See Qtr. Statistics Tab

Please provide a brief description of activities performed this three month period. Include occurrences that can changes to plans, unforeseen circumstances, etc. Please be specific. Finally, answer questions at narrative section

Quarterly Narrative: SEE QTR. STATISTICS TAB

A. # of Client Served

B. Type of Assistance Sought/ Received

C. # Households Served

12,177

Food

5,069 (1-2 visits per month)

D. # of Volunteer Hours	5,390.70
E. Outside Funding	Please see narrative
Insert Contact Person Name/electronic signature	
Recipient Authorized Signature : Erik Arriola	Date: 01/16/2024
Title: Exec	

EXHIBIT B REPORTING REQUIREMENTS

Page 1 of 1		
	Date	1/16/2024
	Quarter No.	2
	Non-profit	86-0454767
	Fax	N/A
info@superstitionfoodbank.org		
info@superstitionfoodbank.org	Zip Code	85119
pinalcountyaz.gov	County	Pinal
's activities.		
Contract Date	Complete Yes/No	Modification Date
July 1, 2023-September 30, 2023	Yes	N/A
used variation from schedule		
on A., B., C. & D.		

utive Director

Successes:

In quarter 2 (October-December 2023), we served 12,177 clients (total duplicate possible). We continue to average approximately thirty pounds per person. Our numbers are steady, seeing a slight increase, especially in the children (0-18) and senior (60+) populations.

October 2023, we served 3,988 clients, November 2023, 4,115 and December 2023, 4,074, serving approximately 12,177 clients.

An **increase** of 832 in OVERALL clients from the 2nd quarter (2022) numbers. We also served 1,225 New Clients this quarter.

***APACHE JUNCTION (ONLY) CLIENT STATISTICS**

2023 Q2=

Zip Codes - 85117 = 38

85118 = 250

85119 = 2,398

85120 = 4,513

85178 = 2

7,201 Total of AJ Zip Codes (Report sorted by Zip Codes)

Status of This Quarter Measurable Outcomes - According to Link2feed, the DES program we use to record OVERALL client visits, In Q2 (October-December 2023) we served 3 Active-Duty, 9 Breastfeeding, 244 with disability, 66 mental illness, 5 postpartum, 15 pregnant and 205 Veterans. Seniors served 3,005, children 3,804, new individuals served were 1,225. The remaining were existing clients. TEFAP (supplemental bags) for this quarter were 4,423. CSFP (the senior program, 60+) provides seniors with approximately 26lbs of food/commodity box.

In this quarter we spent \$25,636.31 in food costs. We will continued with the tradition of helping families with a Holiday Meal Kit for Thanksgiving & Christmas. We worked with Walmart to allocate turkeys, hams, milk, eggs, butter for Thanksgiving and Christmas. We continue our collaboration with the Apache Junction Parks & Rec and Central Arizona Council on Developmental Disabilities (CACDD). This partnership allows the opportunity for senior residents without transportation to participate in our congregate meal program. We have expanded this program, now twice a month, van riders (eligible participants) can be brought to pick up a food box from the Food No-contact food distribution continues to be in effect and there are no changes predicted for the future.

We continue to work with local businesses, churches, schools, and organizations to host food drives to help replenish food and water in our warehouse. We are also diligent in working with financial donors, having run last minute tax donation incentive campaigns and our 40th Anniversary fund raising campaigns.

Volunteers - 447 volunteers worked this quarter for a total of 5,390.7 hours volunteered.

Our Mission is - "Together with our volunteers and partners, Superstition Community Food Bank provides food to qualified individuals and families in the East Valley Communities with kindness, respect and dignity."

Identify any problems or concerns related to this activity.

1. In quarter 2 (October-December 2023), we served 12,177 clients (total duplicate possible). Many of our clients are impacted by inflation (loss of a home, rising rental costs, fuel and rising prices of essentials and extended family members moving in) and loss or decrease of EBT support. The individuals and families we serve are working families trying to make ends meet. We are also seeing an increase of homelessness, especially in our senior population. Senior citizens trying to keep up the increase of medication, fuel, rent or lot rent, utilities and extended family moving in.

Challenges:

1. In quarter 2 (October-December 2023), we used to completion all the food collected during the Annual Postal Food Drive- Stamp Out Hunger. This Food Drive will normally help us throughout the end of the year, this years food drive collected -15k lbs of food less than the previous year, we can only count inflation for the smaller return, people can buy less with their dollar.

***Please see Apache Junction statistics in red**