

Direction to Staff: 22-469



Resolution 22-29:

An Intergovernmental Agreement with
Arizona Department of Transportation for
Ironwood Drive Paved Shoulders Safety Improvement.

Department of Public Works

August 2, 2022

By: Raquel Schatz

Background

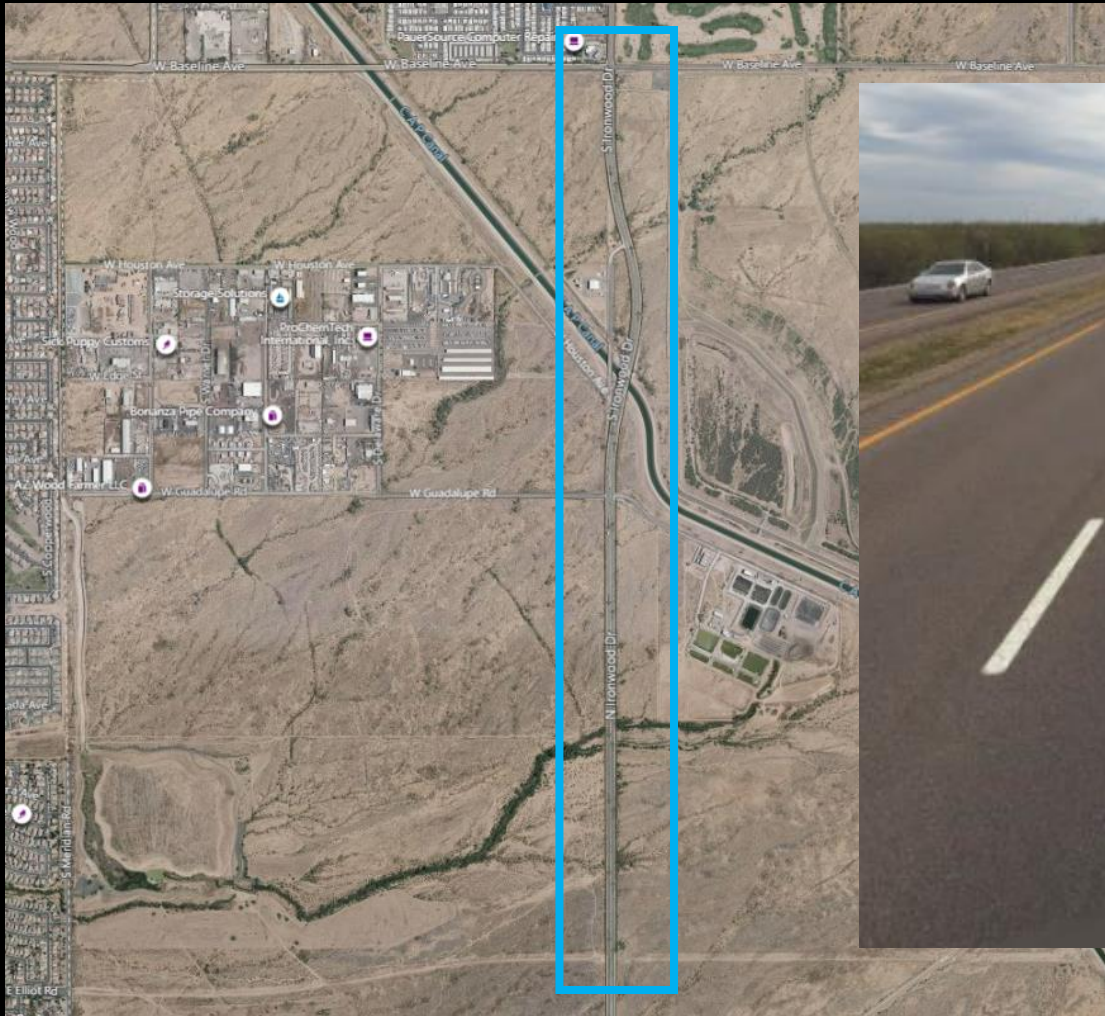
- 2019 MAG **Awarded \$1,900,477** for Design and Construction
 - Highway Safety Improvement Program (HSIP)



Schedule

- Design anticipated to begin 2022
 - Duration: 18-24 months (ADOT process)
- Construction anticipated to begin 2024

Existing Conditions



Improvements



Cost Share



ADOT Project Development Administration

City's Match (100%):	\$ 30,000
----------------------	-----------

Design

City (5.7%):	\$ 15,561
--------------	-----------

Federal (94.3%):	<u>\$ 257,439</u>
------------------	-------------------

Subtotal – Design	\$ 303,000
--------------------------	-------------------

Construction

City Funds (5.7%):	\$ 92,610
--------------------	-----------

Federal-aid Funds (94.3%):	<u>\$ 1,643,008</u>
----------------------------	---------------------

Subtotal – Construction	\$ 1,735,618
--------------------------------	---------------------

Design & Construction

City Funds	\$ 138,171
------------	------------

Federal Funds (HSIP)	<u>\$ 1,900,477</u>
----------------------	---------------------

Total Estimated Project Costs	\$ 2,038,618
--------------------------------------	---------------------

Staff Recommendation 22-469



The Public Works Department recommends

APPROVAL

Consent Agenda on 08/16/22

Questions ?

Thank You