

# Direction to Staff: 22-XXX



## Resolution 22-29:

An Intergovernmental Agreement with  
Arizona Department of Transportation for  
Ironwood Drive Paved Shoulders Safety Improvement.

**Department of Public Works**

**August 1, 2022**

**By: Raquel Schatz**

# Background

- 2019 MAG **Awarded \$1,900,477** for Design and Construction
  - Highway Safety Improvement Program (HSIP)



# Schedule

- Design anticipated to begin 2022
  - Duration: 18-24 months (ADOT process)
- Construction anticipated to begin 2024

# Existing Conditions



# Improvements



# Cost Share



## ADOT Project Development Administration

City's Match (100%):	\$ 30,000
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## Design

City (5.7%):	\$ 15,561
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Federal (94.3%):	<u>\$ 257,439</u>
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<b>Subtotal – Design</b>	<b>\$ 303,000</b>
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## Construction

City Funds (5.7%):	\$ 92,610
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Federal-aid Funds (94.3%):	<u>\$ 1,643,008</u>
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<b>Subtotal – Construction</b>	<b>\$ 1,735,618</b>
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## Design & Construction

<b>City Funds</b>	<b>\$ 138,171</b>
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<b>Federal Funds (HSIP)</b>	<b><u>\$ 1,900,477</u></b>
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<b>Total Estimated Project Costs</b>	<b>\$ 2,038,618</b>
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# Staff Recommendation 22-XXX



The Public Works Department recommends

APPROVAL

Consent Agenda on 08/16/22

**Questions ?**

Thank You