



Public Works Department
City of Apache Junction
Home of the Superstition Mountains

MEMORANDUM

DATE: August 1, 2022

TO: Mayor and Members of City Council

THROUGH: Bryant Powell, City Manager
Michael Wever P.E., Public Works Director

FROM: Raquel Schatz, Project Engineer

SUBJECT: Utilization of Unobligated Federal Funds
PWC2022-15 Ironwood Drive Paved Shoulder Improvements

REQUEST

Staff respectfully requests the mayor and city council, discuss and consider an Intergovernmental Agreement with ADOT for design and construction of the City's Ironwood Drive Paved Shoulders Safety Improvement Project, from Elliot Road to Baseline Avenue.

BACKGROUND

The city requested funds from Maricopa Association of Governments "MAG".

The Highway Safety Improvement Program (HSIP) is a program that is focused on improving road safety. The MAG region has submitted successful project applications for projects utilizing HSIP an average of \$12 million in each fiscal year. All state and local projects are selected on the same funding levels with priority going to the projects with the highest benefit to cost ratios.

This project includes improved infrastructure to Ironwood Drive from Elliot Road to Baseline Avenue such as installing paved shoulders and rumble strips. The city's financial contribution is \$138,171 with the federal contribution at \$1,900,477



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DISCUSSION

The City is in an agreement with ADOT for the following:

Work	Funding Type	Year	Federal	City	Total
Design		2023			
(94.3%)	HSIP		\$257,439	\$ 15,561	\$ 273,000
(100%)	Local			\$ 30,000	\$ 30,000
	TOTAL - Design			\$ 45,561	\$ 303,000
Construction		2024			
(94.3%)	HSIP		\$ 1,643,008	\$ 92,610	\$ 1,735,618
	TOTAL - Construction				\$ 1,735,618
Estimated TOTAL Project Cost			\$1,900,477	\$138,171	\$ 2,038,618

RECOMMENDATION

The City has pursued and is hoping to utilize these available funds on Ironwood Drive from Elliot Road to Baseline Avenue.

The Public Works Department is requesting City Council approval to enter into an Intergovernmental Agreement "IGA" with ADOT which will provide funding for the design and construction of the Ironwood Drive Paved Shoulder Safety Improvement Project.

ACTION REQUIRED

Discussion and consideration of the proposed Intergovernmental Agreement with ADOT.

Attachment 1: Intergovernmental Agreement

Attachment 2: Exhibit A (Cost Estimate)