

FEBRUARY 1, 2016

MEMORANDUM TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

THROUGH: BRYANT POWELL, CITY MANAGER

THROUGH: KATHLEEN CONNELLY, CITY CLERK

FROM: JAN MASON, DEPUTY CITY CLERK

SUBJECT: AGENDA ITEM FOR FEBRUARY 29, 2016 WORK SESSION
AND MARCH 1, 2016 REGULAR MEETING)

We have received the Election Services Intergovernmental Agreement from Pinal County for the primary election on August 30, 2016 and the general, if needed, on November 8, 2016. We are required to have the approved intergovernmental agreement to the county at least 120 days prior to the election so that we both meet all of our legal requirements.

I have included a table on the costs charged by Pinal County for the past two elections in March of 2013 and May of 2013 along with the costs for the current total of registered voters and an estimated total of registered voters by the primary election. In March of 2013 we had 15,943 registered voters. In May of 2013 we had 15,917 registered voters. We currently have 17,664 registered voters and I have estimated a 10% increase of registered voters before the registration deadline closes.

The cost per item has not increased over the years other than postage but the number of registered voters and early ballot voters have increased. The cost for postage has increased by one cent. The actual cost of the March primary of 2013 from Pinal County was \$31,847.80. The actual cost of the May general of 2013 was \$28,072.74. Based on the actual number of registered voters at this time the same cost per item would have an August primary of 2016 cost of \$36,965.93. If we do have an increase of 10% in registered voters the cost could reach \$40,256.49. There would also be the additional charge for the general election if necessary, which could be estimated at \$37,000.00 based on the decrease in 2013.