



Public Works Department
City of Apache Junction
Home of the Superstition Mountains

MEMORANDUM

Date: April 5, 2016

To: Honorable Mayor and Members of the City Council

Through: Bryant Powell, City Manager
Giao Pham P.E., Public Works Director

From: Raquel Schatz, Project Engineer

Subject: Utilization of Unobligated Surface Transportation Program (STP) Funds
Southern Avenue Roadway Improvements
Proposed Resolution 16-13

Although the timing is extremely aggressive, the City has pursued and is hoping to utilize these available funds on Southern Avenue from Ironwood Drive to Delaware Drive as follows:

ADOT Project Management & Design Review (PMDR) (FY16)

Federal-aid Funds:	\$ 42,865
City's Match:	<u>\$ 2,591</u>
Subtotal – Review	\$ 45,456

Design (FY16)

Federal-aid Funds:	\$ 181,999
City's Match:	<u>\$ 11,001</u>
Subtotal – Design	\$ 193,000

Construction (FY19)

Federal-aid Funds:	\$1,471,697
City's Match:	<u>\$ 88,957</u>
Subtotal – Construction	\$1,560,654

Total (Design and Construction)

Federal Funds (STP)	\$1,696,561
Total Estimated City Funds	<u>\$ 102,549</u>
Total Estimated Project Costs	\$1,799,110

The Public Works Department is requesting City Council approval the new Joint Project Agreement (JPA) / Intergovernmental Agreement (IGA) with ADOT which will provide both design services and construction funding for the construction of the Southern Avenue Roadway Improvement Project.