



Public Works Department  
*City of Apache Junction*  
Home of the Superstition Mountains

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MEMORANDUM

Date: April 5, 2016

To: Honorable Mayor and Members of the City Council

Through Bryant Powell, City Manager  
Giao Pham P.E., Public Works Director

From: Raquel Schatz, Project Engineer

Subject: Utilization of Unobligated Surface Transportation Program (STP) Funds  
Southern Avenue Roadway Improvements  
Proposed Resolution 16-13

Although the timing is extremely aggressive, the City has pursued and is hoping to utilize these available funds on Southern Avenue from Ironwood Drive to Delaware Drive as follows:

**ADOT Project Management & Design Review (PMDR) (FY16)**

Federal-aid Funds:	\$ 42,865
<b>City's Match:</b>	<u>\$ 2,591</u>
<b>Subtotal – Review</b>	<b>\$ 45,456</b>

**Design (FY16)**

Federal-aid Funds:	\$ 181,999
<b>City's Match:</b>	<u>\$ 11,001</u>
<b>Subtotal – Design</b>	<b>\$ 193,000</b>

**Construction (FY19)**

Federal-aid Funds:	\$1,471,697
<b>City's Match:</b>	<u>\$ 88,957</u>
<b>Subtotal – Construction</b>	<b>\$1,560,654</b>

**Total (Design and Construction)**

<b>Federal Funds (STP)</b>	<b>\$1,696,561</b>
<b>Total Estimated City Funds</b>	<u><b>\$ 102,549</b></u>
<b>Total Estimated Project Costs</b>	<b>\$1,799,110</b>

The Public Works Department is requesting City Council approval the new Joint Project Agreement (JPA) / Intergovernmental Agreement (IGA) with ADOT which will provide both design services and construction funding for the construction of the Southern Avenue Roadway Improvement Project.