



Public Works Department
City of Apache Junction
Home of the Superstition Mountains

MEMORANDUM

Date: April 5, 2016

To: Honorable Mayor and Members of the City Council

Through Bryant Powell, City Manager
Giao Pham P.E., Public Works Director

From: Raquel Schatz, Project Engineer

Subject: Utilization of Unobligated Surface Transportation Program (STP) Funds
Delaware Drive Roadway Improvements
Proposed Resolution 16-14

Although the timing is extremely aggressive, the City has pursued and is hoping to utilize these available funds on Delaware Drive from Apache Trail to Superstition Boulevard as follows:

ADOT Project Management & Design Review (PMDR) (FY16)

City's Cost: \$ 30,000

Design (FY16)

Federal-aid Funds: \$ 56,580

City's Match: \$ 3,420

Subtotal – Design \$ **60,000**

Construction (FY18)

Federal-aid Funds: \$1,484,784

City's Match: \$ 89,748

Subtotal – Construction \$ **1,574,532**

Total (Design and Construction)

Federal Funds (STP) \$1,541,364

Total Estimated City Funds \$ 123,168

Total Estimated Project Costs \$ **1,664,532**

The Public Works Department is requesting City Council approval the new Joint Project Agreement (JPA) / Intergovernmental Agreement (IGA) with ADOT which will provide both design services and construction funding for the construction of the Southern Avenue Roadway Improvement Project.