

APACHE JUNCTION WATER DISTRICT

300 East Superstition Boulevard, Apache Junction, Arizona 85119

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FISCAL YEAR 2016-17 PROPOSED RATES, FEES, AND CHARGES

(Effective for billings processed on or after October 1, 2016)

MONTHLY BASE SERVICE CHARGES

5/8" x 3/4"	Service	\$ 20.32	21.34
3/4"	Service	\$ 30.41	31.93
1"	Service	\$ 36.69	38.52
1 1/2"	Service	\$ 75.83	79.62
2"	Service	\$ 234.08	245.78
3"	Service	\$ 317.66	333.54
4"	Service	\$ 4 74.98	498.73
6"	Service	\$ 841.00	883.05
8"	Service	\$ 1,122.50	1,178.63

WATER CONSUMPTON RATE PER 1,000 GALLONS

Up To 4,000 gallons \$ 3.88 4,001 – 10,000 gallons \$ 5.48 Over 10,000 gallons \$ 6.05

RESIDENTIAL SERVICE AND METER INSTALLATION FEES

5/8" x 3/4"	Meter Only	\$ 108.00	111.35
	Service Installation (does not include meter)	\$ -572.65	590.40
3/4"	Meter Only	\$ 127.00	130.94
	Service Installation (does not include meter)	\$ 572.65	590.40
1"	Meter Only	\$ 180.00	185.58
	Service Installation (does not include meter)	\$ 620.85	640.10
1 1/2"	Meter Only	\$ 643.00	662.93
	Service Installation (does not include meter)	\$ 1,193.86	1,230.87
2"	Meter Only	\$ 895.00	922.75
	Service Installation (does not include meter)	\$ 1,904.79	1,963.84

Meter and Service installation on services 3" through 8" are to be provided by developers.

Meters and Services must be installed to District Standards. If the District is required to provide meters larger than 2", they will be at cost plus 20%.

SYSTEM CONNECTION FEES

<u>Residential</u>			
Single Family		\$ 4,150.00	4,280.00
Multi-family (per o	dwelling unit)	\$ 4,000.00	4,120.00
Manufactured Home / Recreational Vehicle (per dwelling unit/space)		\$ 3,920.00	4,040.00
<u>Nonresidential</u>			
5/8" x 3/4"	Service	\$ 4,150.00	4,280.00
3/4"	Service	\$ 4 ,680.00	4,830.00
1"	Service	\$ 5,310.00	5,470.00
1 1/2 "	Service	\$ 7,840.00	8,080.00
2"	Service	\$ 12,620.00 1	13,010.00
3"	Service	\$ 22,610.00 2	23,310.00
4"	Service	\$ 36,050.00 3	37,170.00
6"	Service	\$	*
8"	Service	\$	*

^{*} Charges for meters larger than four inches will be based on annualized average daily demand, the net capital cost per gallon of capacity, and the customer supplied documented cost factors.

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FISCAL YEAR 2016-17 PROPOSED RATES, FEES, AND CHARGES Page 2 of 3

WATER RESOURCE ACQUISITION FEES

Residential Single Family Multi-family (per d	welling unit)	\$ \$	823.00 658.00
Nonresidential (pe	<u>r meter)</u> *		
5/8" and 3/4"	per meter	\$	823.00
1" and 1.25"	per meter	\$	1,374.00
1.5"	per meter	\$	2,740.00
2"	per meter	\$	4,386.00
3"	per meter	\$	8,782.00
4"	per meter	\$	13,720.00
6"	per meter	\$	27,432.00
8"	per meter	\$	43,893.00

^{*} Charges for nonresidential meters other than those listed above are to be based on annualized average daily demand, the net capital cost per gallon of capacity, and the customer supplied documented cost factors using an *Equivalent Dwelling Unit* amount of \$823.00.

STANDPIPES

Non-Potable Central Arizona Project Standpipe Water Rate per 1,000 Gallons Monthly Base Service Charge Account Establishment Fee Account Deposit Key Deposit	\$ \$ \$ \$ \$ \$	8.57	2.86 9.00 25.00 120.00 40.00
Potable Water Standpipe Water Rate per 1,000 Gallons Monthly Base Service Charge Account Establishment Fee Account Deposit Key Deposit	\$ \$ \$ \$ \$ \$	8.57	5.48 9.00 25.00 120.00 40.00

Account deposits will be returned after 15 consecutive on time payments. Key deposits will be returned when accounts are closed and keys returned. No interest will accrue or be paid on customer deposits.

FIRE HYDRANT METERS

Water Rate per 1,000 Gallons	\$ 6.86
Monthly Base Service Charge	\$ 317.66 333.54
Account Establishment Fee	\$ 25.00
Account Deposit (one month's estimated usage if greater than \$1,200)	\$ 1,200.00
Install (includes all appropriate fittings)	\$ 150.00

Account deposit will be returned when account is closed and hydrant meter and all other appurtenances are recovered in good operating condition.

No interest will accrue or be paid on customer deposits.

GENERAL SERVICE CHARGES

Account Establishment Fee (applies to all accounts)	\$ 25.00
Disconnect Notice Collection Fee	\$ 25.00
Reconnection Fee – After hours	\$ 50.00
Meter Test 5/8" through 1" (If customer requests and meter accurate)	\$ 55.00
Meter Test 1 ½" and 2" (If customer requests and meter accurate)	\$ 120.00
Meter Test 3" and above (If customer requests and meter accurate)	\$ Test Cost + 15%
Moving Water Service and Meter at Customer Request	At Cost
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APACHE JUNCTION WATER DISTRICT

FISCAL YEAR 2016-17 PROPOSED RATES, FEES, AND CHARGES Page 3 of 3

Returned Payment Charge (plus direct collection costs such as certified mailing)	\$ 32.00
Late Fee – After Due Date	\$ 10.00
Same Day Service	\$ 50.00
Services Installed in County Areas – Add for County Permit	\$ 65.00

Account Re-Establishment Fee – the lesser of the customer's monthly base service charge since disconnection or eight (8) months monthly base service charge.

INSPECTION FEES

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Waterline (Include Service line Tapping sleeve a Fire hydrants	ling trenching /backfill) per foot		\$ \$ \$	1.00 25.00 each 100.00 each 25.00 each
		PLAN REVIEW FEES		
Water design report (first, second, and third review) Water design report (fourth review) First review of plans (water plans only) - per sheet Second review/ third review (water plans only) Fourth review (water plans only) - per sheet		\$ \$ \$ \$	200.00 75.00 100.00 No Charge 50.00	
		ACCOUNT DEPOSITS		
5/8" x 3/4" 3/4" 1"	Service Service Service Service		\$ \$ \$	120.00 120.00 120.00 200.00

^{2&}quot; Service \$ 300.00 3" Service and Above - Determined by estimated monthly water usage. Deposit should equal approximately one month's average charge.

Residential deposits up to 1 inch meters will be refunded after 15 consecutive on-time payments.

Customers who have had deposits refunded may be required to re-post a deposit if the water service has been turned off for non-payment two or more times in any consecutive twelve-month period. Any hardships caused by the re-posting of the deposit may be appealed to the District Manager.

Services metered by 2 inch and larger meters will have deposits returned after 15 consecutive on time payments, upon providing the District with a surety bond equal to 2 months average billing.

No interest will accrue or be paid on customer deposits.

MISCELLANEOUS PENALTIES

Cut Lock Fee Customer Breakage of Angle Meter Stop For Unauthorized Use Removal of Water Meter to Prevent Unauthorized Use of Water Service Call for Follow up on Unauthorized Use of Water (each trip)	\$ \$ \$ \$ \$	50.00 150.00 150.00 25.00	
COPYING CHARGES			
Customer Supplied Originals (per sheet) Non Commercial (per sheet) Commercial (per sheet) Complete Copies of Budget or Comprehensive Financial Reports	\$ \$ \$.15 .25 .50 7.50	

All appropriate State and Local taxes will be assessed on the above charges