



Senior Services

AJ Parks and Recreation Department

March 6, 2017 Work Session



SENIOR SERVICES

- The Players and the Services
- Primary Funding Sources
- Costs of Senior Services
- Market City Data
- Staff Recommendations



THE PLAYERS

- Pinal Gila Council for Senior Citizens
 - “PGCSC” or “AAA” (Area Agency on Aging)
 - Designated by the State as Region V - Area Agency on Aging
- The City of Apache Junction
- Pinal County
- Other Contractors, Grantors, Partnering Agencies
 - United Way, FEMA, ALTCS, GRIC, Valley Foods, etc.



THE SERVICES

- **Home Delivered Meals -**
95 people/15,000 meals
- **Congregate Meals -**
550 people/13,200 meals
- **Transportation -**
24 people/10,000 ride segments
- **Programs/Outreach Services -**
600 people/8400 units

MARKET CITY RESEARCH

CITY	Avondale	Buckeye	Casa Grande	Coolidge	Florence	Goodyear	Marana	Mesa	Oro Valley	Queen Creek	Surprise	Chandler	Gilbert	Glendale	Scottsdale	Tempe
Facility	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Congregate Meal Cooked On-Site	X	X	X					X					X			
Congregate Meal Catered In				X	X						X	X		X	X	X
Home Delivered Meals	X	X	X	X	X		X	X	X			X	X	X	X	X
Transportation	X	X	X	P	X			P			P	P	P	X	X	X
Programs	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Shaded are city provided programs

Non-Shaded are provided by outside agencies

All the above are partially funded by AAA

P: Public Transportation available like Dial-A-Ride, Public Transit etc

NEW PARTNERS?

Agency/Vendor	Who They Service Now	Able to Provide in AJ
Tempe Action Agency	Tempe & Scottsdale; full service meals & transportation	No
Catholic Social Services	Florence, Marana, Oro Valley, Coolidge; caters meals	No (Tucson based)
East Valley Adult Resources	Mesa; full service everything	No (Previous AJ provider)
Chandler Christian Company	Chandler & Gilbert; full service meals	No
Olive Branch	Nursing Home in Surprise; caters meals	No
Batemans/Valley Foods/AJUSD	Meal service providers (PGCSC uses Valley currently)	Could provide a per meal cost for catering and/or full service kitchen/HDM
CACDD/ Design-A-Ride/ Brookdale/AJUSD/About Care	Local agencies/vendors	Could provide a per trip cost for full service transportation and/or specific types of transportation

FUNDING SOURCES & COSTS

	Pinal Gila Council for Senior Citizens – Partial Year Budget					
	Congregate Meals	Home Delivered Meals	Transportation	Programs	PGCSC 9 Month Budget	12 Month Budget Estimate
“AAA” Area Agency on Aging (PGCSC)	\$51,500	\$59,000	\$14,500		\$125,000	\$166,000
Arizona Long Term Care System (ALTCS)		\$16,500			\$16,500	\$22,000
City of AJ (In Kind)	\$28,000	\$30,500	\$10,000	\$5,000	\$73,500	\$98,000
City of AJ (cash)	\$3,000	\$9,500	\$18,500	\$1,500	\$32,500	\$33,500
Program Income	\$28,500	\$2,000	\$2,500	\$3,000	\$36,000	\$48,000
FEMA		\$6,000			\$6,000	\$6,000
Pinal County	\$5,000		\$13,000		\$18,000	\$18,000
TOTAL REVENUES	\$116,000	\$123,500	\$58,500	\$9,500	\$307,500	\$391,500
TOTAL EXPENDITURES	\$116,000	\$123,500	\$58,500	\$9,500	\$307,500	\$391,500



STAFF RECOMMENDATIONS

- Partner with a vendor/contractor for food services
- Partner with a vendor/contractor for transportation services
- City continues providing the programs and outreach and coordinating the partners (included in recreation programming staff)
- Hire an additional Recreation Assistant for the area to help with managing HDM/Transportation routes (potentially funded by AAA or included in first option above)



NEXT STEPS

- Discussion/Questions
- March 21st - Direction to Staff to proceed and submit RFP for partners