

CITY OF APACHE JUNCTION

FISCAL YEAR 2018-2019

PROPOSED CITY BUDGET

HIGHLIGHTS OF FISCAL YEAR 2017-2018

CIVIC EVENTS

Lost Dutchman Days



Veteran's Day Parade

COMMUNITY EVENTS



Superstition Blues Brews & Arts



Earth Day and Lady Bug Release

FY 18 ROAD MAINTENANCE AND REPAIR



Baseline Road, Ironwood to Idaho

FY 18 ROAD MAINTENANCE AND REPAIR



Broadway Avenue, Old West Highway to Goldfield

FY 18 ROAD MAINTENANCE AND REPAIR



Palo Verde Drive, Broadway to 1st Avenue

COURT CREW CLEANUP EFFORTS



East side of Ironwood – Baseline to 36th Avenue

HOUSEHOLD HAZARDOUS WASTE EVENT



INCREMENTAL ECONOMIC GROWTH

National GDP estimates growth of 2.5%

State estimates revenue growth of 3.1%

City's budget committee estimates revenue growth at 3%

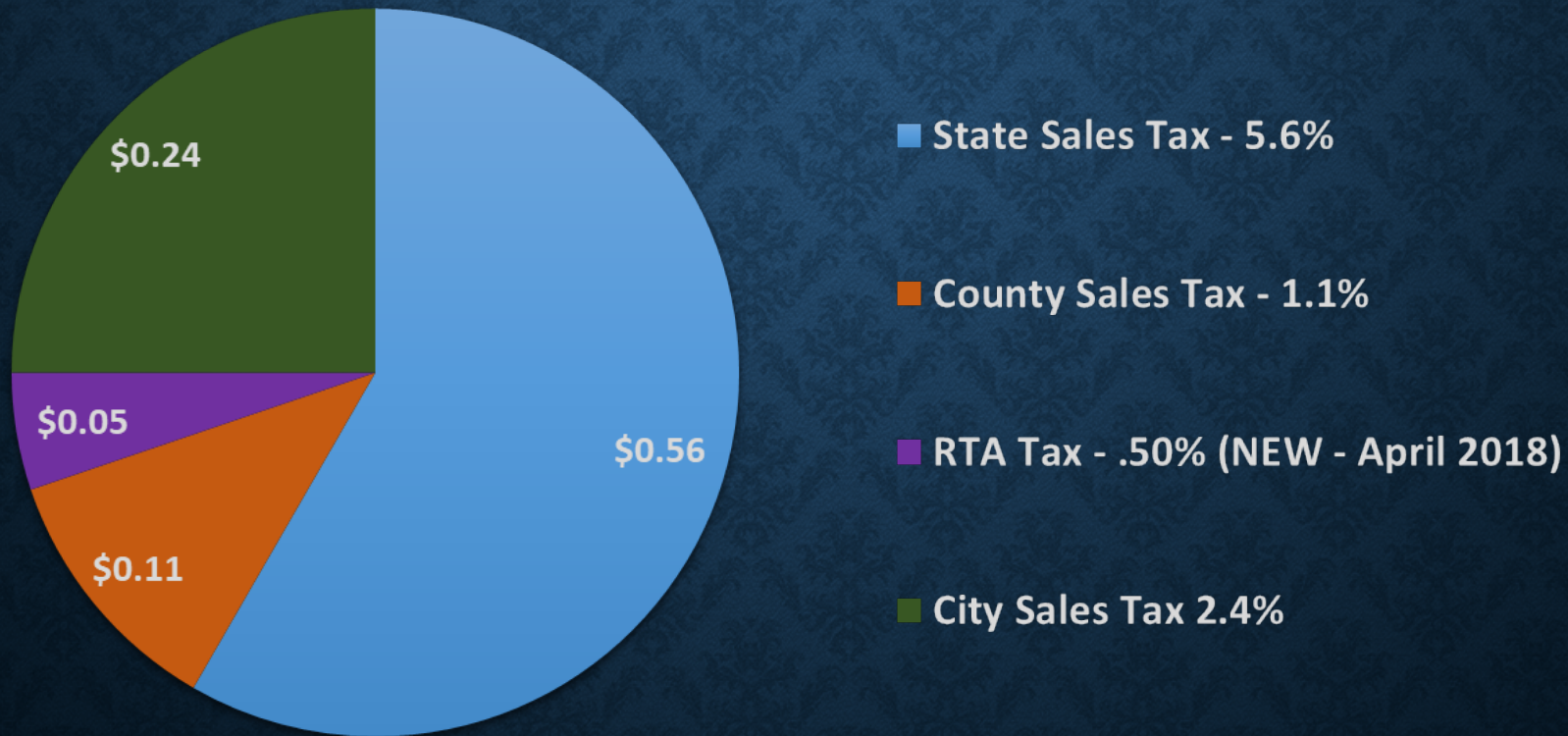
Net new revenue equals approximately \$1,110,955

INCLUDED IN PROPOSED BUDGET

- **Mandated retirement adjustment to PSPRS and ASRS**
- **2.5% step increase to all career status employees**
- **Parks and Recreation pool re-plastering**
- **Second household hazardous waste event**
- **One net new position in Geographical Information Systems (GIS)**
- **Fleet financing program**

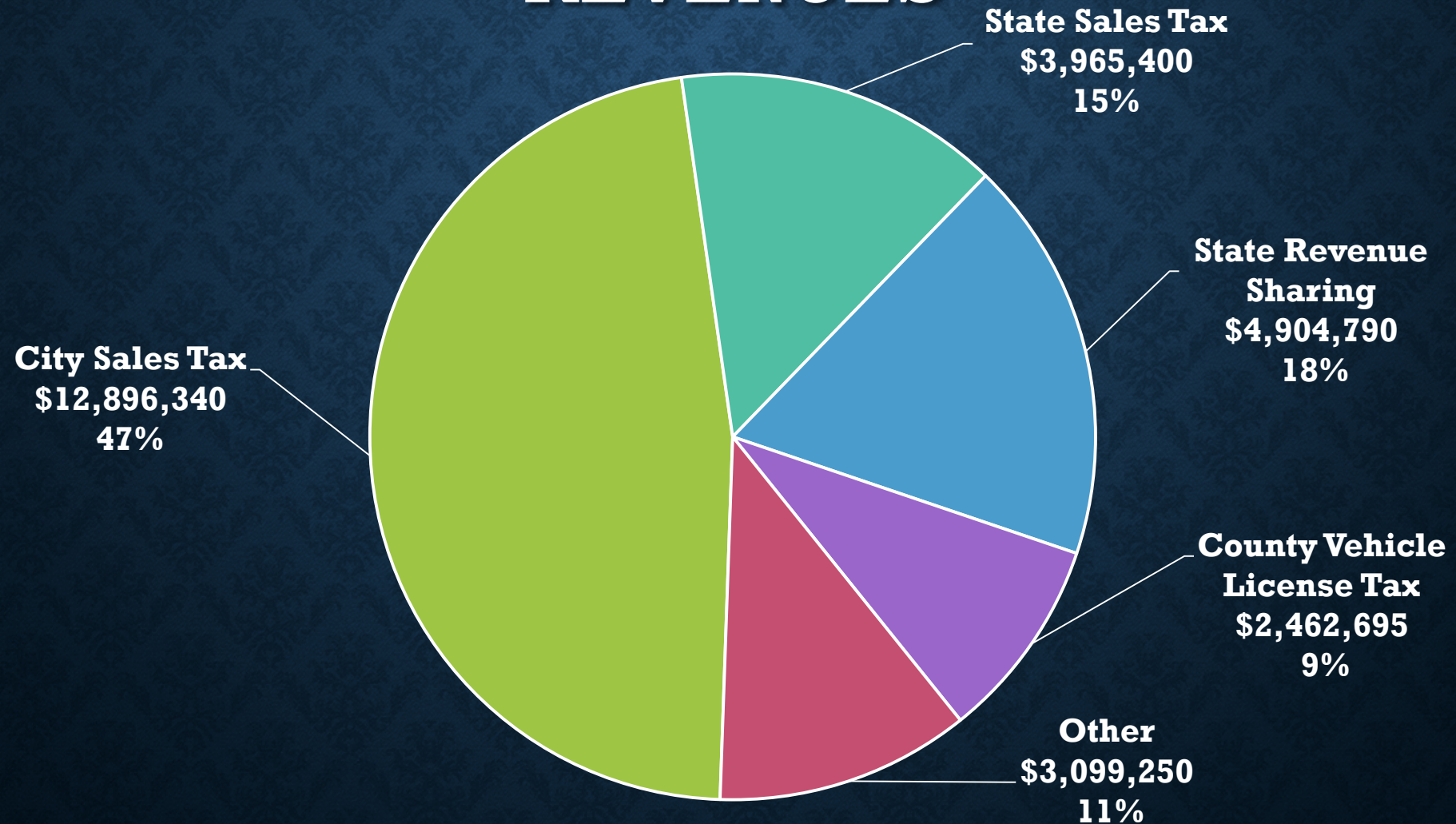
\$10 PURCHASE – SALES TAX DISTRIBUTION

A \$10.00 purchase equates to \$10.96 with taxes included. Of the \$10.96, the city receives \$0.24.

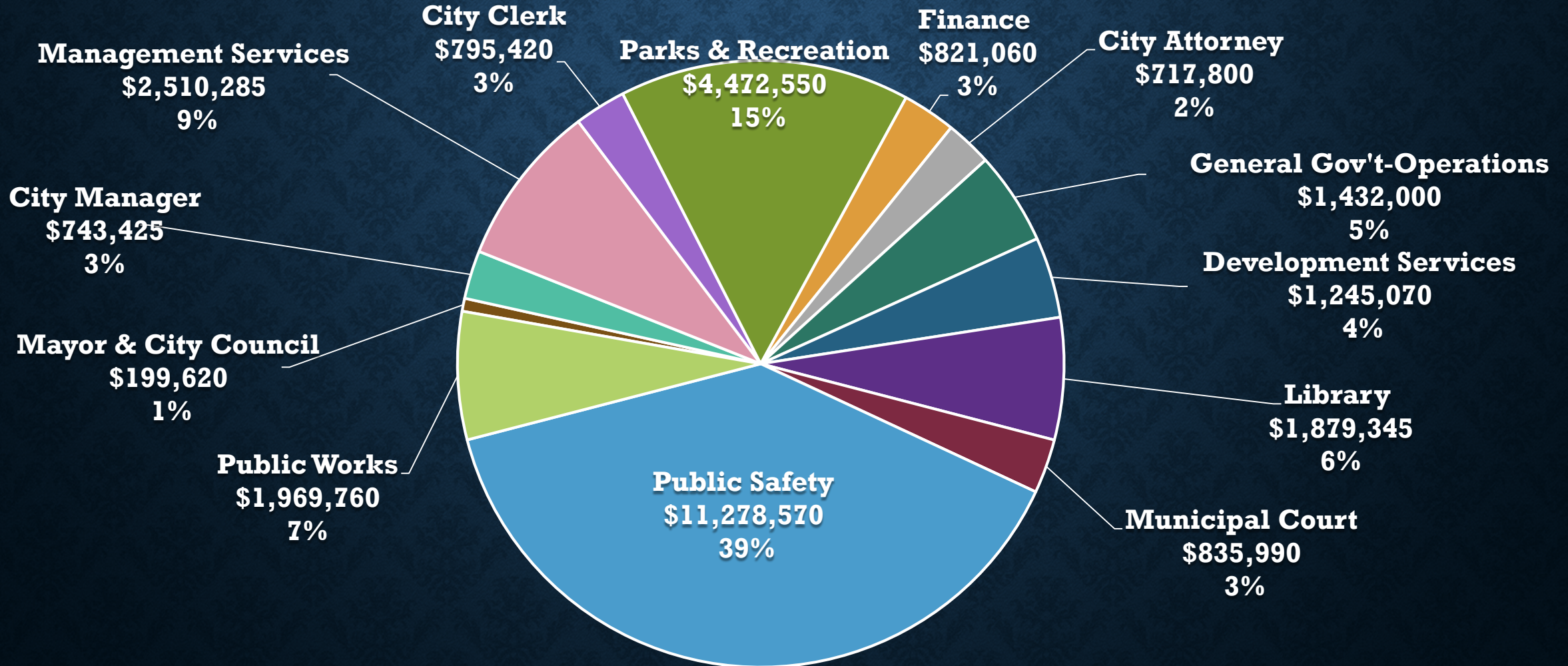


**CITY OF APACHE JUNCTION DOES NOT LEVY A
PROPERTY TAX**

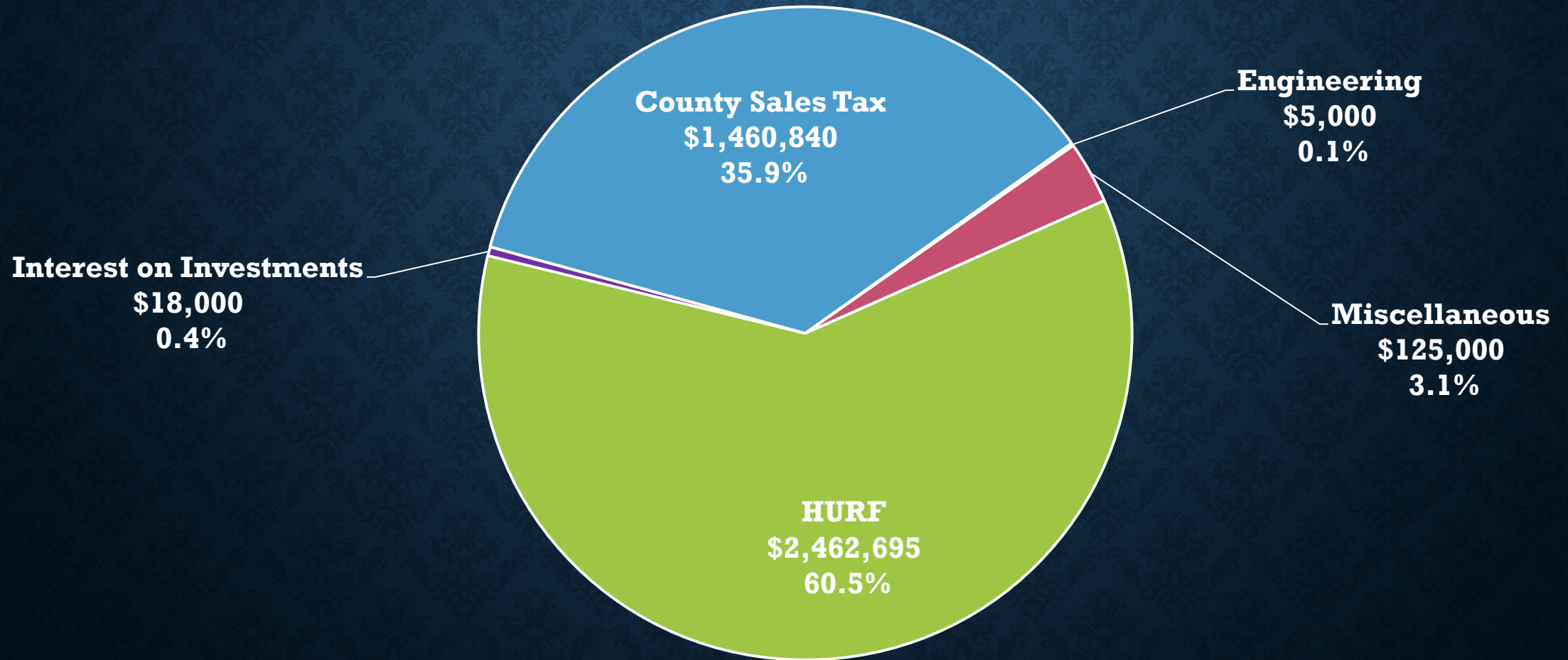
GENERAL FUND REVENUES



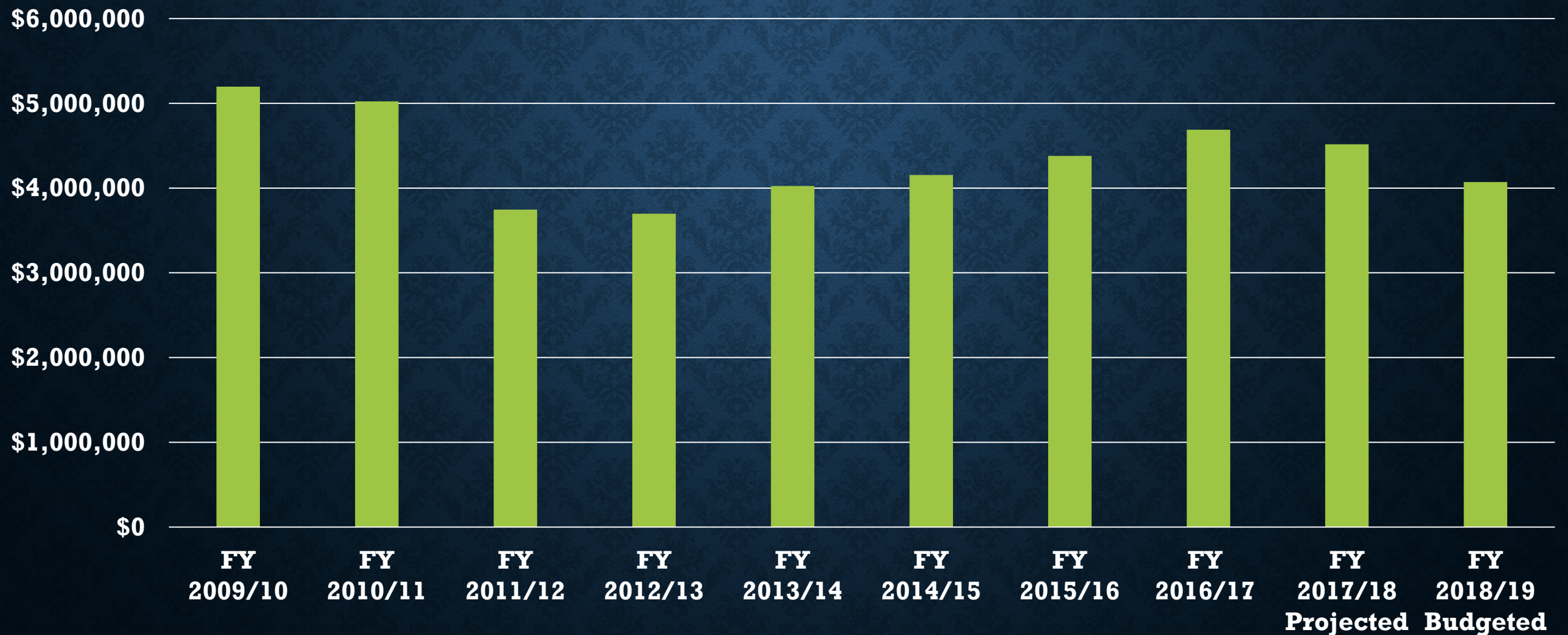
GENERAL FUND DEPARTMENT EXPENDITURES



HURF FUND REVENUES



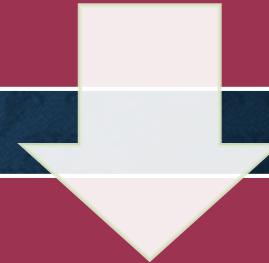
HURF FUND REVENUES



NEXT STEPS IN BUDGET PROCESS

**TENTATIVE BUDGET ADOPTION
(SPECIAL MEETING)**

Monday, May 14, 2018



**FINAL BUDGET ADOPTION
(SPECIAL MEETING)**

Monday, June 18, 2018