

City of Apache Junction



Development Services Department

DATE: May 2, 2018

TO: The Honorable Mayor and City Council

THROUGH: Bryant Powell, City Manager

Larry Kirch, Development Services Director

FROM: Heather Patel, Grants Administrator

SUBJECT: Presentation, discussion and consideration of proposed Resolution No. 18-

19 committing local funds as leverage for the Fiscal Year 2017 State

Special Project grant application

REQUEST

Staff respectfully requests the city council review, discuss and consider Resolution No. 18-19 committing local funds as leverage for the Fiscal Year 2017 State Special Project grant application.

BACKGROUND

On February 13, 2017 the city began the public participation process to identify projects to be submitted under the Fiscal Year 2017 round of Community Development Block grant and State Special Project funding through the Arizona Department of Housing. A public meeting was held to solicit input from the public on potential projects for the submission of the application (s). A member of the community sent in an email offering a comment to select a project that benefits the community at large and three non-profits attended the meeting. However no viable projects were proposed.

On February 16, 2017, the Leadership team met to discuss the potential projects for presentation to the city council. The team's recommendation was:

- 1) CDBG design/engineering of Grand View sidewalks
- 2) SSP construction of Grand View sidewalks

On April 18, 2017 staff brought Resolution No. 17-09 before council for consideration and approval following a presentation of all proposed projects and a public hearing, at which time, the community could present additional projects and the council was asked to select a project (s) to be submitted. The city council approved the recommendations brought forth by staff and adopted resolution No. 17-09 identifying those projects.

In early 2018, the CDBG project for the design of Grand View sidewalks began and is expected to be completed by end of May.

DISCUSSION

Applications for State Special Project ("SSP") funding are due May 17, 2018. The SSP process is a statewide competitive process. As such, the scoring criteria identifies ways to obtain "bonus" points which help to increase the likelihood of funding. As part of the application, any funds being committed by a local government must be identified within a resolution. Likewise, leverage funding provides bonus points in the scoring of the application.

Resolution No. 18-09 commits local funds as leverage. These funds will go towards the construction of the sidewalks within the Grand View neighborhood. The leverage funding has been set aside in the city's budget under a non-departmental grant leverage account.

Grant Budget	Leverage	Construction Costs
Administration = \$25,619		
Construction = \$271,262	\$77,104	\$348,365
Misc. Costs = \$3,119		
Total Grant = \$300,000		

RECOMMENDATION

Staff respectfully recommends the city council review, discuss and approve Resolution No. 18-09.

ACTION REQUIRED

Review, discuss and consider proposed Resolution No. 18-09.

ATTACHMENTS

Attachment One: Resolution No. 18-09