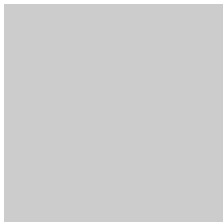
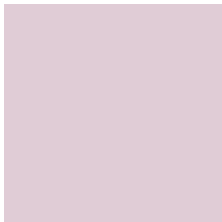
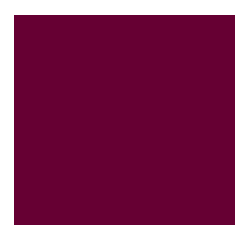
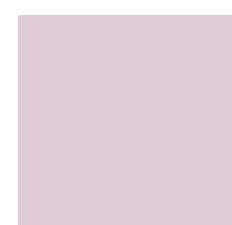
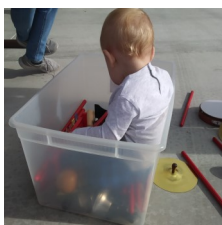
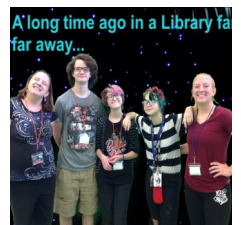
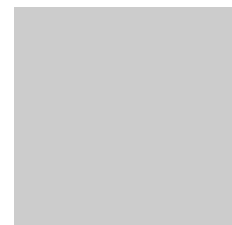
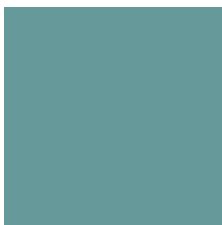


Together



we are the
Library



**Apache Junction Public Library
Board of Trustees Annual Report
2017-2018**

2018 DIRECTOR'S MESSAGE

A library in the middle of a community is a cross between an emergency exit, a life-raft and a festival. They are cathedrals of the mind; hospitals of the soul; theme parks of the imagination.—Caitlin Moran

Libraries focus on education, entertainment and information. In the case of education, part of our core mission is lifelong learning, literacy, and life skills. Our library has something for everyone. It is important to people in our community at all stages of life whether they are a child, adult, parent or senior citizen. Library usage also spans other demographics in terms of gender, education level, income level, marital status, occupation and religion. However, as income inequality increases, so does the education gap and the ongoing digital divide. Libraries address and bridge this gap by developing lifelong learning opportunities for the public and providing technology tools which enable them to participate more fully in today's society and economy. Everyone needs a place where they can learn and enhance life skills, ask questions about and discover new technologies, and pursue knowledge. Whether it is with our life skills and computer classes, individual training sessions (one-on-one), access to technology or our educational materials (both online and physical), our Library is strategically positioned to address these growing challenges in our community. In fact, one of our newest series, "The Great Courses," covers a broad range of topics, including: grammar, mathematics, understanding art, gardening, professional writing, public speaking, memory building, storytelling, geologic wonders, staying fit as you age, and many other subjects. The multimedia sets, which are both physically in the Library's collection and available online, have received accolades and positive feedback from the public.

The Library had some exceptional programs this year that excelled in providing education, entertainment and information. Some were clearly designed to provide wonderful entertainment and promote literacy but had the added bonus of bringing people through our doors where they learn about the other services we have to offer. Over 10,000 people attended our children's/youth programs such as: Preschool University, Preschool Junction, the Summer Reading Program, Young & Restless, LibraryCON, Halloween programming, Movies, Paws 2 Read, Star Wars Reads Day, Tutoring, Coding Club, Read and Rec (with Parks & Recreation), Easter Egg Hunt, FrankenSTEM Lab, Beginner Art for Kids, Head Start storytime, Minecraft, Family STEM Day and Family Legos as well as many other programs. The Library's Teen Advisory Board consists of teenage volunteers who assist with many of our programs in addition to creating and participating in a variety of popular monthly teen events. For adults, our "Winter Lecture" series attracted 584 participants, and adult programs like the Classic Book Club, Apache Junction Writer's Club, Art in the Library, Wild West Crotchet Club and the Genealogy Users Group drew equally enthusiastic crowds as well.

We have expanded the resources and increased the visibility of the "Creation Zone", which currently has a 3D printer, 3D design software, a video/photography studio with a green screen, and a media conversion lab. The JOBS (Job Opportunities and Basic Skills) Training Center provides computers for instruction and software for creative endeavors. Library partnerships continue to play a vital role in helping us serve the community (e.g. Act One, AARP, VITA, United Way of Pinal County, Pinal County Library Federation, AASK, Head Start, Hospice of the Valley, University of Arizona Cooperative Extension, ASU University Service Learning, ASU Entrepreneurship Outreach Network, Genesis, AJ Food Bank, Friends of Apache Junction, Superstition Mountain Museum, SRP, AZ Attorney General's Office, First Things First, Central Arizona College and the AJUSD). Our library volunteers have been invaluable in our efforts to provide services to the public. One of our most treasured partners, the Friends of the Library of Apache Junction, have assisted with and funded countless public programs and projects for us.

We completed construction of the new program room with the help of a \$35,000 competitive grant (Arizona State Grants in Aid Construction) we were awarded from Arizona State Library, Archive, and Public Records. Library staff also wrote and was awarded \$300,000 in First Things First grant funding this past year and just received confirmation that we have been awarded \$400,000 for this coming year for our Fun Van program, which has been ongoing since 2010.

Vartan Gregorian, Professor, Author and current President of the Carnegie Corporation of New York, summed up the role of the Library in our culture nicely when he said: "In our democratic society, the library stands for hope, for learning, for progress, for literacy, for self-improvement and for civic engagement. The library is a symbol of opportunity, citizenship, equality, freedom of speech and freedom of thought, and hence, is a symbol for democracy itself."

The Apache Junction Public Library:

Is affiliated with thirteen other libraries in Pinal County;

Through its Interlibrary Loan Service and cooperative agreements, offers members of the community access to materials through Pinal County libraries, AZNET, Arizona's Interlibrary Loan System and the Greater Phoenix Digital Library; and,

Serves all ages in the Apache Junction community.

The Apache Junction Public Library is located at 1177 N. Idaho Road, Apache Junction, Arizona 85119.

Telephone Numbers:	Library	(480) 474-8555
	TDD phone	(480) 983-6012

Web address: <http://www.ajpl.org>

Hours:	Monday	9:00 a.m. - 5:00 p.m.
	Tuesday	9:00 a.m. - 8:00 p.m.
	Wednesday	9:00 a.m. - 5:00 p.m.
	Thursday	9:00 a.m. - 8:00 p.m.
	Friday	9:00 a.m. - 5:00 p.m.
	Saturday	9:00 a.m. - 5:00 p.m.

LIBRARY BOARD OF TRUSTEES

Willie Howard – President
Braden Biggs – Vice-President
Frank Schoenbeck – Secretary
Samuel Graves
Judy Borey
Luciano Buzzin
Theresa Nesser

SERVICES OFFERED THROUGH THE LIBRARY

BOOK SERVICES INCLUDE:



Fiction-- Children's materials, Children's themed backpacks, large print, best sellers, young adult materials, graphic novels, mysteries, romance, science fiction, westerns, Vox books and Spanish language materials.

Non-Fiction--Arizona collection, biographies, reference materials, large print, children's materials, young adult, Vox books, Spanish language and Southwest books.

NON-BOOK SERVICES INCLUDE:

Blu-Ray, DVD's, Great Courses,

Video Games, Newspapers and Magazines,

Playaways, Playaway Views,

Playaway Launchpads, Tablets, MP3 Players,

e-Readers, Music CD's, Books on CD's and Maps.

SPECIAL SERVICES INCLUDE:



Act One Culture Pass; J.O.B.S. (Job Opportunities and Basic Skills) Training Center; Introductory Internet classes; Word Processing; E-Mail; Technology; Computers for Public Use; MediaBank; Reference Service; Talking Books; Public Internet Access; Financial Literacy Classes; Fun Van; Downloadable audiobooks, eBooks, magazines, music and movies; Adult, Young Adult, and Children's Programming; Databases available remotely; 1,000 Books Before Kindergarten; Federal Documents Depository; InterLibrary Loan; One-on-One technical assistance; WiFi; Entrepreneurship classes; 3D printing and digitization station; and, Video/photo studio.

Adult Services

2017-2018

Tracie Curtis, Library Manager

1 on 1 Sessions

1 on 1 sessions allow library patrons to get answers to technical and employment questions from qualified lab staff in a quiet, one-on-one setting. As one library user stated, "it is like renting a librarian for an hour!" The goal is for the library user to leave the session with knowledge from how to optimize their smartphone to writing a job winning resume. 1 on 1 Sessions are extremely popular, as library staff assisted 578 patrons this year.

AARP Tax Assistance and Volunteer Income Tax Assistance

Volunteers from AARP (American Association for Retired Persons) and VITA (Volunteer Income Tax Assistance) were available for the tax season. Over 1300 federal tax returns were submitted electronically from the library. This took 40 volunteers over 2000 hours to complete.

Business Startup School



The library partnered with the City of Apache Junction Economic Development Department and Entrepreneurship and Innovation at Arizona State University to present Business Startup School to our patrons. Business Startup School was

targeted towards female and minority business owners and entrepreneurs. Six-week sessions, presented by Senior Economic Development Specialist E'lan Vallender and other professional speakers, covered everything from marketing to securing funding. This project was part of the ASU Kauffman Inclusion Challenge.



Computer Classes

Computer classes are offered on topics ranging from picture management to the Microsoft Office Suite. Eighty classes were offered with over 280 attendees gaining knowledge from the library assistants.

Creation Zone


The Library's Creation Zone offers equipment and creative tools for patrons to explore their creative side. Our Digitization Station allows patrons to preserve family memories, while the 3D Printer and Photo Studio allow for creativity and development of technical skills. This year, we developed an informational brochure about the equipment offered in the Creation Zone.

Digitization Station


With the Library's Digitization Station, you can preserve family memories by turning old home movies, photos, and recordings to digital files.

Convert:

- VHS
- Cassettes
- Records
- Prints
- Slides



3D Printer




The Library's 3D Printer, a MakerBot Replicator+, allows for fast and easy 3D printing. Access design files online or design your own. Print models, spare parts, home décor and much more.

3D printed objects cost 5 cents per gram, based on an item's final weight as measured by library scales.

Photo Studio

The Library's photo studio, located in Room 2, provides everything you need for professionally lit photos except the camera. Included in the studio is equipment such as green screen backgrounds, tripods, lighting and other professional photography equipment.

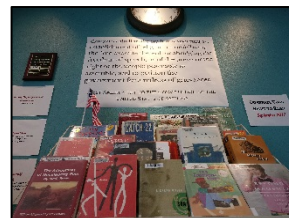
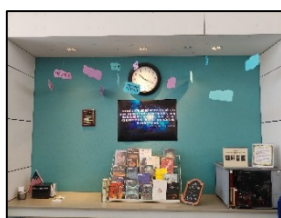


To use any Library equipment, call (480) 474-8555 or go to the Service Desk to set up an appointment for a 1 on 1 training session.

After training, you can call or come in to set up time slots for using the equipment, based on staff availability, library programming and other patron appointments.

Displays

Library Staff creates book displays throughout the year, highlighting themes appropriate to the current month and events. Displays this year included Banned Books Week, African-American History Month, LGBTQ Pride Month, a display in honor of the late Stephen Hawking, *A Wrinkle In Time* movie release, and Halloween horror books, among others.



Friends of the Library of Apache Junction



Friends of the Library of Apache Junction volunteers wear aprons (pictured left) to signify to the public they are available to help to assist in their book store, Chapter Two.

The Friends gladly accept donations of gently used materials which are then priced and placed in the book store by the volunteers. Membership dues, gifts, endowments, memorials, grants and proceeds from the book store fund library programs.

Friends of the Library of Apache Junction sponsors all library programs.

Great American Eclipse: Measure the Solar System & Eclipse Viewing



As part of the lead-up to the Great American Eclipse on August 21st, the library hosted a Measure the Solar System activity. The Library introduced 34 attendees to activities which demonstrated the true size of our solar system, including an activity allowing patrons to measure the solar system using toilet paper. The Superstition Mountain Astronomical League was kind enough to visit and provide patrons with handouts and a view of the Superstition Mountains through a real life telescope.

The Great American Eclipse was a once in a lifetime (or several decades) event that occurred on August 21st, 2017. Thanks to a grant from STAR_Net, the Library was able to provide 800 eclipse glasses to patrons leading up to the event and an additional 200 to patrons who joined us in our Eclipse Viewing Party. The party was held in the park next to the library and was very successful, with the community coming together to enjoy activities and crafts before and during the eclipse.



New North Wing Program Room



The renovation and enclosure of existing library space creating a new program room in the North Wing was funded through the State Grants-in-Aid program, designated for library construction and programming projects, from the Arizona State Library, Archives and Public Records.

The Program Room comes complete with AV equipment, noise dampening acoustics and HVAC. The room has a dual purpose; it is used for programs when there are large numbers in attendance and a quiet space when there isn't a program in session. The New Program Room has been well used for both purposes.

Volunteer-Run Programs

AASK brings families together who are interested in adopting a special needs child from Apache Junction.

AJ Writers meet in the Mystery Quiet Reading Room encouraging each other to write, read and share their creativity. Sometimes the conversations are challenges and they participate in in-house competitions.

Art in the Library is an opportunity for adults to drop in and concentrate on their art. Attendants are encouraged to bring their own supplies and share their knowledge.

Book Clubs include a non-fiction and mystery club that meet from October through March in addition to a classic book club that meets each month year-round. Each club makes recommendations for the titles they want to read. Titles are displayed year-round on the kiosk pictured at right.



Hospice of the Valley staff were available to check Blood pressure of library users and to answer questions about hospice, health care and their blood pressure level.

The **Wild West Crochet Club** meets weekly, sharing their creations and skills with all who attend, with or without a crochet hook.



Virtual Reality Experiences

The Library owns three Virtual Reality sets: Oculus Rift for PC and Android phones and PlayStation VR. We introduced patrons to the world of Virtual Reality using these sets and pre-downloaded games and experiences. Users were able to ride roller coasters, fight zombies, explore art museums, and much more without leaving their chair.

Winter Lecture Series

The Winter Lecture Series was a big draw again this winter. The Library hosted 8 speakers with over 580 people in attendance. The topics chosen this year ranged from ghost towns, frontier stories, and Southwestern Indian rock art.



2017-2018 Youth Department Annual Report

The Youth Services team of Rachelle, Stephanie and Pam continue to offer popular early literacy, STEM, and pop culture events for families. We keep our programs fresh and exciting by attending conferences and/or workshops such as STEM into Storytimes and the First Things First Early Childhood Summit to collaborate with colleagues and gain knowledge and skills so we can develop and implement creative, first-class experiences for all ages.

PRESCHOOL PROGRAMS

Regular and special programs for preschoolers included: Young & Restless, Preschool University, Preschool Summer Camp, Preschool Junction, Countdown to Noon, Dr. Seuss Day, Kinder Prep, National Fossil Day, Read and Rec, and Week of the Young Child.

These 129 programs were attended by 3,085 people.

FOR FAMILIES

Events for families included: Summer Reading Kick-Off Day, Family Storytime, Family LEGO Build, Great Grand Canyon Balloon Show, Afternoon Storytime, Radical Reptile Fun, Zombies Pirates and Mermaids, Wands at the Ready, Ronald McDonald, 3D and Friday Movies, Bedtime Storytime, Bibbidi Bobbidi Brunch, Citizen Science, Easter Egg Hunt, Family Lit Day, Family STEM Day, FrankenSTEM Lab, Free Comic Book Day, Fun Van Library Connections, Great American Eclipse Viewing Party, Harry Potter Book Night, Puppet Shows, Homeschool Family Meet Up, LibraryCON, Maker Faire, Measure the Solar System, Santa Claus, Spread the Love Rock Painting, SuperWhoLock, and This is Halloween.

These 98 programs were attended by 4,681 people.

SCHOOL-AGE PROGRAMS

Programs for ages 6 and up included: Coding Club, Book Tasting, Miner Monday and Minecraft, Kids Kreate, LEGOs, Minute to Win It, Kids Cooking, Beginner Art for Kids, Chess, Candyland Live, Discovery Hour, Hang Time, Homeschool Board Games, Mind Storm, Paws 2 Read, Quest Club, Star Wars Reads Day, Teddy Bear Sleepover, Reader's Theater, local school group and homeschooling tours, and Reading Tutoring.

These 199 programs were attended by 2,447 people.

OUTREACH AND PARTNERSHIPS

Throughout the year we regularly attend local community events such as the Halloween event sponsored by the Parks and Recreation, Reading Night at Ranch Elementary School, and many more. We also provide a venue for agencies to connect to our patrons. For example, we sponsor University of Arizona Cooperative Extension's free hearing, vision and developmental

screening for young children several times per year. Other partnerships and collaborations include the City's Police Department, Head Start and Early Head Start of Apache Junction, Easter Seals Blake Foundation, Genesis Project, Arizona Children's Association, Paws 2 Read, Salt River Project, PLUG (Phoenix Linux Users Group), Superstition Mountain Astronomical League, and others.



Program Highlights

Every year we are pleased to provide programming that not only entertains the public but educates them as well. This year we had the opportunity to increase our community's knowledge in the STEM (science, technology, engineering, and math) fields and the arts. The events with the most impact in these areas include the Beginner Art for Kids series, National Fossil Day, FrankenSTEM Lab, and Family STEM Day.

Beginner Art for Kids: This series ran once a month September through December. It was unique in that it taught participants about a specific artist and allowed them to try their hand at creating a piece of work in the artists preferred media and technique. Artists covered were Jackson Pollock, Henri Matisse, Frida Kahlo and Dave the Potter. The series was primarily attended by homeschool families with an average attendance of 30 children grades K-6.



National Fossil Day: The overwhelming positive response to this program took the youth staff by surprise. The team expected a small crowd to attend this middle-of-the-week event in October. They were thrilled when the crowds kept rolling in bringing its attendance to over 130! Children of all ages enjoyed digging for dinosaur fossils, comparing their footprint to that of a t-rex, making dinosaur masks and more.



FrankenSTEM Lab: 2018 marks the 200th anniversary of Mary Shelley's *Frankenstein*. FrankenSTEM Lab was brought to the Apache Junction community through a partnership between the Library, the National Science Foundation and Arizona State University. The event included exciting maker activities related to robotics, genetic engineering and electricity.



Family STEM Day: This year marks the return of our third Family STEM Day. The event brought community partners and Library staff together in a collaborative effort to promote science, technology, engineering, and math. Presenters included Central Arizona College, Pinal County Library District, Revolution Copper, SRP and the Superstition Mountain Astronomical League, along with some of our own staff whose STEM-related hobbies included sewing and an actual drone.



TEEN Services 2017-2018

Stephanie Greene, Senior Library Assistant

Teen Summer Reading Program

The program theme was "Build a Better World" and it ran from May 30th-July 29th, 2017. The teen program was very successful this year with 259 teens ages 12-17 participating, and 137 finishing the program.

Prizes for participants came from community donations and funds from the Friends of the Library (FOL). Donated prizes included: Pool passes from the AJ Parks & Recreation Superstition Shadows Aquatic Center, Chipotle restaurant coupons, Yogurt Kingdom frozen yogurt, Waffle House coupons and mini-golf passes from Golfland Sunsplash in Mesa. Book prizes were purchased with FOL funds.

In addition to the reading program, 5 teen events were held. Waters Games and Escape Room were well attended. Teens loved the new technology we introduced this year called MuVChat, it allowed them to text comments during the movie which are then displayed on the screen. They had a lot of fun roasting the movie Ghostbusters! We had 2 Craft Wizard sessions where we created Harry Potter themed crafts that included butter beer lip balm, wands and Monster Book of Monster notebooks.

Teen Summer Volunteers

We had 18 teen volunteers who clocked in 333 hours. They helped with large events, did craft prep, shelved books and handed out summer reading logs and prizes.

Anime Night

Crunchyroll.com gives libraries a free premium membership with access to hundreds of anime shows and movies. Grades 7 & up are welcome to attend these screenings the 2nd Tuesday of every month. We hosted 16 anime events with a total attendance of 117.

Teen Advisory Board (TAB)

The Teen Advisory Board is an amazing group of young people who share ideas, work hard and are committed to making the Apache Junction Public Library a destination spot for teens. TAB sponsored twelve teen events during the year. These events provided a fun, safe and welcoming environment for the teens of the community. Popular events this year were Halloween, Game Show Night, Chopped, Murder Mystery and #promfail. TAB hosted their annual Gingerbread House building in December complete with a Buddy the Elf breakfast.

TAB hosted a game at the Apache Junction Parks & Recreation Halloween event. The parents of Jessica and Heather Sigler brought out their radar pitching game for TAB to use. It was a big hit! It was free and TAB handed out candy.

TAB produced 2 videos for events this year: Star Wars Reads Day and LibraryCON. They are tremendously creative when it comes to creating short, catchy videos to showcase and advertise special events. The videos were posted on the Library Facebook page.

TAB participated in the Lost Dutchman Days parade in February. They dressed up and had a great time promoting all the events the library hosts. This year we were able to obtain a very large trailer that they decorated.

TAB has been very instrumental with the large events held at the library including Free Comic Book Day, SuperWhoLock, Harry Potter, Star Wars Reads Day, LibraryCON and the Bibbidi Bobbidi Brunch. These events are possible because TAB is able to help out at various stations.

For their recognition event, the Teen Advisory Board participated in a supervised Lock-in at the Library. It was after hours from 6-10 pm, and activities included a Clue Scavenger Hunt, hide and seek, karaoke and food! TAB volunteer hours totaled 1,087.



Special Events 2017-2018

Stephanie Greene, Senior Library Assistant

Bibbidi Bobbidi Brunch

On Saturday, December 9th, 2017, over 100 boys and girls were treated to a holiday brunch with special guests! Each child colored a placemat and enjoyed fruit, pastries and hot cocoa. Everyone loved meeting the characters, Elsa, Belle, Jasmine, Spider-Man and Hercules. The characters are a part of the charity group Heroes United AZ.



This is Halloween

Our annual Halloween event took on a Nightmare Before Christmas theme. Kids participated in a trick or treat scavenger hunt, ornament and treat bag crafts and a photo booth. This event is clearly a community favorite, we had 325 in attendance at this event.



Harry Potter Book Night

Harry Potter Book Night in February is a world-wide event created by Bloomsbury Publishing Company. The theme this year was Fantastic Beasts. Bloomsbury provided a kit and quizzes to enhance our event. Participants enjoyed butter beer, a scavenger hunt, and creating a flying key and Newt Scamander suitcase. They also got into the spirit by decorating a part of the room with their house colors and items.

LibraryCON

This is our fourth LibraryCON event, which took place in March 2018. We welcomed some amazing artists and authors including Tone Rodriguez, Kira Shay, Megan E. Vaughn, Sidney Reetz, Meredith McClaren and Scott Ashby. We had 24 community groups host booths at the event. There were some old favorites like the Dune Sea Garrison, Arizona Ghostbusters and Cactus Brick LEGO Group, and some new ones like Five Smiling Fish Publications, Taiyou Con and the Blue Ribbon Army. We also had several panels for guests to enjoy like Zombie make-up and how to get your writing published. We had raffle prizes, the ASU Quidditch team, green screen photos, and crafts too. This event had over 500 attendees.



All of these events were made possible with funding from the Friends of the Library.

CITY OF APACHE JUNCTION PUBLIC LIBRARY

Fiscal Year: 2017-2018

STATEMENT OF PROPERTY

Location:	1177 North Idaho Road Apache Junction, AZ 85119 The building resides on the Apache Junction Municipal Government 20-acre complex.
Legal Description:	W 1/2 SW 1/4 of Section 16 Township 1 North Range 8 East Gila and Salt River Base and Meridian, Pinal County, Arizona.
Fixed Asset Inventory:	See attached list.
Money:	Received, where derived, how used and expended. See the attached financial statement.

June 12,2018

Fixed Assets By Department As Of 06/30/2018

<u>Tag No</u>	<u>Eq. Code</u>	<u>System No</u>	<u>Description</u>	<u>Mfg Serial No</u>	<u>Acquisition Date</u>	<u>Acq Value</u>
0002778	1199	877	Statue - Bronze, "The Wild Bunch"		11/30/1973	8,993.09
NT00194	1199	838	Library Shelving (Group III Bid)		6/30/1986	19,091.00
NT00197	1199	839	Furniture-Group IV - Cases,Stands,Racks,Tables,Card C		6/30/1986	17,055.00
NT00217	1299	840	Shelving and Study Carrels		11/30/1989	7,984.33
0002909	1140	911	Michrofiche Reader/Printer - Minolta RP605Z w/Workst		6/30/1993	6,874.52
0003012	1226	106	QS2000 Security System		3/17/1999	5,240.00
NT00416	1111	1,795	Library Bureau Steel Shelving		6/20/2000	7,504.00
80-001	2269	1,944	Vehicle - 2003 Honda Odyssey 7 Passenger Van	5FNRL18503B129513	6/30/2003	27,078.15
0003031	1118	2,004	WCP2128 Workcenter Xerox Copier	TFN-677164	4/26/2005	11,506.06
0003031	1110	2,050	8210 Selfcheck Workstation		8/1/2005	21,784.00
0003036	1299	2,151	Digital Library Assistant Model 803 (2)	8030581-8030582	4/4/2007	16,122.56
0003032	1121	2,100	Panasonic AG-HVX200 HD/SD Camcorder DVC		4/4/2007	5,432.03
IOB0247	5600	2,153	Model M877 Book Drop w/Back Chute		5/31/2007	23,555.78
0003037	1299	2,152	3M Selfcheck System Model 8410 (2)	8410422-8410423	6/30/2007	45,360.34
IOB0248	5600	2,149	Model M877 Book Drop w/Back Chute		6/30/2007	23,555.78
IOB0249	5600	2,150	Model M877 Book Drop w Back Chute		6/30/2007	23,555.77
0003039	1299	2,348	Yamaha CVP40 Organ		12/17/2007	6,485.99
0003040	1117	2,349	Xerox WC 7655 Copier	VDR 552351	4/8/2008	20,815.14
IOB0205	1299	2,360	Hyperbolic Sail Shade Structure		4/16/2008	20,750.65
0003043	1116	2,368	Outdoor Projector Enclosure Kit		5/9/2008	7,418.60
3038	1111	2,327	Libra Stack Shelving		5/21/2008	16,107.75
0003045	1116	2,396	Projector, Sanyo PLCXF47		7/31/2008	20,994.86
80-002	2478	2,506	Vehicle - 2009 Isuzu Crew Cab NPR conversion to Book	4KLC4J1N89J800778	9/20/2010	103,113.13
0001615	5600	2,574	Window Tinting @ Library		5/10/2012	20,741.52
80-003	2251	2,661	Vehicle - 2013 Ford E350 15 Passenger Van	1FBSS3BLXDDDB05823	8/22/2013	29,862.19
0003046	1116	2,662	Speakers, (outdoor/indoor PA system), 70V white		10/9/2013	10,098.52
0003047	1112	2,712	Dell SonicWALL Network Security Appliance (NSA) 3t	C0EAE483C2E4S	5/1/2014	7,767.30
0003048	5600	2,733	Door, Auto Bi-Part Sliding with Glass		10/20/2014	7,660.20

Department=	1118 - Library	542,508.26
SubTotal:		

CITY OF APACHE JUNCTION PUBLIC LIBRARY
FINANCIAL STATEMENT
Fiscal Year 2017-2018

RECEIPTS (As of June 8th, 2018)

GENERAL FUND

Library Fines	\$	19,567
Registration		2,565
Library Cards		2,781
Photocopies		14,114
E-Rate Subsidies		6,672

TOTAL GENERAL FUND	\$	45,700
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LIBRARY FUND		77,149
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GRANTS - IN- TRUST		244,431
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TOTAL RECEIPTS	\$	367,279
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EXPENDITURES (As of June 8th, 2018)

GENERAL FUND

Personnel Costs	\$	1,102,131
Commodities		262,517
Debt Service		54,065
Capital Equipment Outlay		-

TOTAL GENERAL FUND	\$	1,418,713
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LIBRARY FUND		49,425
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GRANTS - IN - TRUST		260,449
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TOTAL EXPENDITURES	\$	1,728,588
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I, Frank Schoenbeck, Secretary of the Library Board of Trustees, do hereby verify that the above financial statement for the Apache Junction Public Library represents a true and accurate record of all receipts and disbursements for the fiscal year 2017-2018 as of June 8th, 2018.

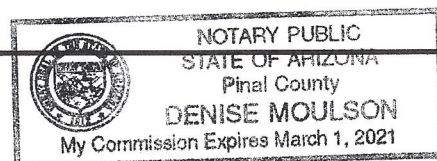

Signature

Subscribed and sworn to before me this 18th day of June, 2018.


Notary Public


County

My Commission Expires:



		ADOPTED	REVISED	ANNUAL ACT MTD POSTED ACT YTD POSTED AND IN PROCESS AND IN PROCESS	REMAINING BALANCE	PCT		
-----		-----	-----	-----	-----	---		
001	GENERAL FUND							
01430	CHARGES FOR SERVICES							
434	LIBRARY							
341	FINES	31,500.00	31,500.00	499.18	19,567.44	11,932.56	62	-----
342	REGISTRATIONS	2,000.00	2,000.00	60.00	2,565.00	565.00-	128	-----]]
343	COPIES	12,000.00	12,000.00	314.00	14,114.21	2,114.21-	117	-----]]
344	LIBRARY CARDS-C/R OP PRG REV	4,500.00	4,500.00	66.00	2,781.44	1,718.56	61	-----
TOTAL:	LIBRARY	50,000.00	50,000.00	939.18	39,028.09	10,971.91	78	-----
TOTAL:	CHARGES FOR SERVICES	50,000.00	50,000.00	939.18	39,028.09	10,971.91	78	-----
01460	MISCELLANEOUS							
468	REFUNDS							
684	E-RATE REIMBURSEMENTS	0.00	0.00	0.00	6,672.00	6,672.00-	9999	-----]]]]
TOTAL:	REFUNDS	0.00	0.00	0.00	6,672.00	6,672.00-	9999	-----]]]]
TOTAL:	MISCELLANEOUS	0.00	0.00	0.00	6,672.00	6,672.00-	9999	-----]]]]
TOTAL:	GENERAL FUND	50,000.00	50,000.00	939.18	45,700.09	4,299.91	91	-----

	ADOPTED	REVISED	ANNUAL AND IN PROCESS	ACT MTD AND IN PROCESS	POSTED AND IN PROCESS	ACT YTD AND IN PROCESS	POSTED AND IN PROCESS	REMAINING BALANCE	PCT
004 GIFTS AND GRANTS FUND									
04410 INTERGOVERNMENTAL REVENUES									
412 STATE									
824 C/R-1ST THINGS 1ST - FUN VAN	0.00		0.00		0.00	146,172.45	146,172.45-	9999	-----]]]]
890 C/R STATE GRANTS-IN-AID	0.00		0.00		0.00	36,770.00	36,770.00-	9999	-----]]]]
967 C/R-FIRST THINGS FIRST	0.00		0.00		0.00	60,438.07	60,438.07-	9999	-----]]]]
TOTAL: STATE	0.00		0.00		0.00	243,380.52	243,380.52-	9999	-----]]]]
TOTAL: INTERGOVERNMENTAL REVENUES	0.00		0.00		0.00	243,380.52	243,380.52-	9999	-----]]]]
04460 MISCELLANEOUS									
461 DONATIONS									
611 LIBRARY	0.00		0.00		0.00	1,050.00	1,050.00-	9999	-----]]]]
TOTAL: DONATIONS	0.00		0.00		0.00	1,050.00	1,050.00-	9999	-----]]]]
TOTAL: MISCELLANEOUS	0.00		0.00		0.00	1,050.00	1,050.00-	9999	-----]]]]
TOTAL: GIFTS AND GRANTS FUND	0.00		0.00		0.00	244,430.52	244,430.52-	9999	-----]]]]

		ADOPTED	REVISED	ANNUAL ACT MTD POSTED ACT YTD POSTED AND IN PROCESS AND IN PROCESS	REMAINING BALANCE	PCT		
-----		-----	-----	-----	-----	---		
007	LIBRARY FUND							
07410	INTERGOVERNMENTAL REVENUES							
413	COUNTY							
134	PINAL CO LIBRARY DISTRICT	53,500.00	53,500.00	0.00	54,855.00	1,355.00-	102	-----
TOTAL:	COUNTY	53,500.00	53,500.00	0.00	54,855.00	1,355.00-	102	-----
TOTAL:	INTERGOVERNMENTAL REVENUES	53,500.00	53,500.00	0.00	54,855.00	1,355.00-	102	-----
07460	MISCELLANEOUS							
461	DONATIONS							
611	LIBRARY	0.00	0.00	1.00	22,293.51	22,293.51-	9999	-----]]]]
TOTAL:	DONATIONS	0.00	0.00	1.00	22,293.51	22,293.51-	9999	-----]]]]
TOTAL:	MISCELLANEOUS	0.00	0.00	1.00	22,293.51	22,293.51-	9999	-----]]]]
TOTAL:	LIBRARY FUND	53,500.00	53,500.00	1.00	77,148.51	23,648.51-	144	-----]]]]

	ADOPTED	REVIS	ANNUAL AND IN	ACT MTD AND IN	POSTED PROCESS	ACT YTD AND IN	POSTED PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	103,500.00	103,500.00			940.18		367,279.12	263,779.12-	354 -----]]]]

TOTAL NUMBER OF RECORDS PRINTED 11

Expenditure Guideline
FOR THE PERIOD(S) JUL 01, 2017 THROUGH JUN 30, 2018

		ANNUAL		ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT		
		REVISED	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE			
-----		-----	-----	-----	-----	-----	---		
001	GENERAL FUND								
01118	LIBRARY								
501	PAYROLL								
501	SALARIES	924,935.00	0.00	32,829.20	757,088.40	167,846.60	81	-----	
502	OVERTIME	80.00	0.00	0.00	0.00	80.00	0	-----	
503	PART-TIME SALARIES	136,190.00	0.00	3,599.64	97,628.92	38,561.08	71	-----	
TOTAL:	PAYROLL	1,061,205.00	0.00	36,428.84	854,717.32	206,487.68	80	-----	
502	FRINGE BENEFITS								
511	FICA	80,445.00	0.00	2,789.85	63,696.10	16,748.90	79	-----	
512	RETIREMENT PLAN	106,730.00	0.00	3,782.01	87,396.48	19,333.52	81	-----	
514	WORKERS' COMPENSATION	3,770.00	0.00	134.24	3,142.08	627.92	83	-----	
516	HEALTH INSURANCE	105,140.00	0.00	0.00	85,772.11	19,367.89	81	-----	
517	DENTAL INSURANCE	8,820.00	0.00	0.00	7,407.20	1,412.80	83	-----	
TOTAL:	FRINGE BENEFITS	304,905.00	0.00	6,706.10	247,413.97	57,491.03	81	-----	
503	SUPPLIES								
521	OFFICE SUPPLIES	3,200.00	0.00	89.00	1,534.84	1,665.16	47	----	
523	SMALL TOOLS & EQUIPMENT	6,850.00	0.00	902.12	14,083.76	7,233.76-	205	-----]]]]	
524	UNIFORMS	200.00	0.00	0.00	0.00	200.00	0	-----	
525	EDUCATION AND RECREATION	500.00	0.00	0.00	497.30	2.70	99	-----	
526	LIBRARY BOOKS	35,000.00	0.00	167.61	32,455.13	2,544.87	92	-----	
530	MINOR CAPITAL EQUIPMENT	3,250.00	0.00	0.00	4,279.23	1,029.23-	131	-----]]]	
533	AUDIO VISUAL MATERIAL	35,000.00	0.00	0.00	35,056.51	56.51-	100	-----	
539	OTHER OPERATING SUPPLIES	6,780.00	0.00	0.00	6,200.58	579.42	91	-----	
TOTAL:	SUPPLIES	90,780.00	0.00	1,158.73	94,107.35	3,327.35-	103	-----	
505	PROFESSIONAL SERVICES								
557	ADVERTISING	1,500.00	0.00	0.00	48.04	1,451.96	3	-----	
TOTAL:	PROFESSIONAL SERVICES	1,500.00	0.00	0.00	48.04	1,451.96	3	-----	
506	COMMUNICATIONS								
571	POSTAGE	95.00	0.00	0.00	0.00	95.00	0	-----	
572	TELECOMMUNICATIONS	1,200.00	0.00	0.00	1,100.00	100.00	91	-----	
579	MISCELLANEOUS	23,800.00	0.00	35.79	18,398.38	5,401.62	77	-----	
TOTAL:	COMMUNICATIONS	25,095.00	0.00	35.79	19,498.38	5,596.62	77	-----	
507	TRAVEL/TRAINING/CONFERENCES								
581	CAR ALLOWANCE	750.00	0.00	0.00	0.00	750.00	0	-----	
582	BUSINESS CONFERENCES	2,900.00	0.00	44.00	1,849.96	1,050.04	63	-----	
583	TRAINING	0.00	0.00	0.00	3,089.00	3,089.00-	9999	-----]]]]	
TOTAL:	TRAVEL/TRAINING/CONFERENCES	3,650.00	0.00	44.00	4,938.96	1,288.96-	135	-----]]]	
508	UTILITIES								
591	ELECTRIC	71,000.00	0.00	2,991.00	46,173.91	24,826.09	65	-----	
593	WATER	3,400.00	0.00	280.79	3,051.65	348.35	89	-----	
596	WASTEWATER TREATMENT	1,510.00	0.00	117.25	1,300.18	209.82	86	-----	

Expenditure Guideline
FOR THE PERIOD(S) JUL 01, 2017 THROUGH JUN 30, 2018

	ANNUAL REVISED	ENCUMBERED	ACT MTD AND IN PROCESS	POSTED AND IN PROCESS	ACT YTD AND IN PROCESS	POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
001 GENERAL FUND									
01118 LIBRARY									
TOTAL: UTILITIES	75,910.00	0.00	3,389.04	50,525.74	25,384.26	66	-----		
509 MAINTENANCE & REPAIR									
602 BUILDINGS & STRUCTURES	0.00	0.00	0.00	2,498.58	2,498.58-	9999	-----]]]]	
603 OFFICE EQUIPMENT & FURNITURE	12,140.00	0.00	0.00	9,005.21	3,134.79	74	-----		
605 SOFTWARE	9,700.00	0.00	53.32	13,703.79	4,003.79-	141	-----]]]]	
606 ADA REGULATIONS	260.00	0.00	0.00	0.00	260.00	0			
609 MISCELLANEOUS MAINT/REPAIR	23,225.00	0.00	0.00	24,466.82	1,241.82-	105	-----		
TOTAL: MAINTENANCE & REPAIR	45,325.00	0.00	53.32	49,674.40	4,349.40-	109	-----		
510 PRINTING/DUPLICATION/FILMING									
611 PRINTING AND BINDING	200.00	0.00	0.00	0.00	200.00	0			
614 PAPER	0.00	0.00	0.00	125.86	125.86-	9999	-----]]]]	
TOTAL: PRINTING/DUPLICATION/FILMING	200.00	0.00	0.00	125.86	74.14	62	-----		
513 DEBT SERVICE									
641 PRINCIPAL	100,000.00	0.00	0.00	0.00	100,000.00	0			
642 INTEREST	107,440.00	0.00	0.00	53,644.83	53,795.17	49	----		
643 FISCAL AGENTS' FEE	420.00	0.00	0.00	420.00	0.00	100	-----		
TOTAL: DEBT SERVICE	207,860.00	0.00	0.00	54,064.83	153,795.17	26	--		
514 MISCELLANEOUS SERVICE/CHARGE									
653 SUBSCRIPTIONS & MEMBERSHIPS	675.00	0.00	0.00	1,302.60	627.60-	192	-----]]]]	
654 SUBSCRIPTIONS -LIBRARY	36,980.00	0.00	0.00	37,462.25	482.25-	101	-----		
656 SPECIAL CONTRACTUAL SERVICES	3,785.00	0.00	0.00	2,746.69	1,038.31	72	-----		
659 OTHER SERVICES/CHARGES	2,740.00	0.00	0.00	2,006.03	733.97	73	-----		
660 BANK FEES & OTHER CHARGES	100.00	0.00	39.00	81.03	18.97	81	-----		
TOTAL: MISCELLANEOUS SERVICE/CHARGE	44,280.00	0.00	39.00	43,598.60	681.40	98	-----		
TOTAL: LIBRARY	1,860,710.00	0.00	47,854.82	1,418,713.45	441,996.55	76	-----		
TOTAL: GENERAL FUND	1,860,710.00	0.00	47,854.82	1,418,713.45	441,996.55	76	-----		

Expenditure Guideline
FOR THE PERIOD(S) JUL 01, 2017 THROUGH JUN 30, 2018

	ANNUAL		ACT MTD POSTED	ACT YTD POSTED	REMAINING	
	REVISED	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
-----	-----	-----	-----	-----	-----	---
004 GIFTS AND GRANTS FUND						
04118 LIBRARY						
514 MISCELLANEOUS SERVICE/CHARGE						
661 CONTINGENCY	200,000.00	0.00	0.00	0.00	200,000.00	0
TOTAL: MISCELLANEOUS SERVICE/CHARGE	200,000.00	0.00	0.00	0.00	200,000.00	0
TOTAL: LIBRARY	200,000.00	0.00	0.00	0.00	200,000.00	0

Expenditure Guideline
FOR THE PERIOD(S) JUL 01, 2017 THROUGH JUN 30, 2018

	ANNUAL		ACT MTD POSTED	ACT YTD POSTED	REMAINING	
	REVISED	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
004						
004						
04140						
503						
539						
539	0.00	0.00	170.94	170.94	170.94-	9999 -----]]]]
TOTAL: SUPPLIES	0.00	0.00	170.94	170.94	170.94-	9999 -----]]]]
507						
582						
582	0.00	0.00	0.00	597.00	597.00-	9999 -----]]]]
TOTAL: TRAVEL/TRAINING/CONFERENCES	0.00	0.00	0.00	597.00	597.00-	9999 -----]]]]
TOTAL: LIBRARY DONATIONS	0.00	0.00	170.94	767.94	767.94-	9999 -----]]]]

Expenditure Guideline
FOR THE PERIOD(S) JUL 01, 2017 THROUGH JUN 30, 2018

		ANNUAL		ACT MTD POSTED	ACT YTD POSTED	REMAINING		
		REVISED	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT	
-----		-----	-----	-----	-----	-----	---	
004	GIFTS AND GRANTS FUND							
04180	SGIA 2017 C01 LIBRARY CONST							
509	MAINTENANCE & REPAIR							
603	OFFICE EQUIPMENT & FURNITURE	0.00	0.00	0.00	1,126.31	1,126.31-	9999	-----]]]]
TOTAL:	MAINTENANCE & REPAIR	0.00	0.00	0.00	1,126.31	1,126.31-	9999	-----]]]]
518	BUILDINGS							
687	BUILDING REMODELING	0.00	0.00	0.00	5,664.65	5,664.65-	9999	-----]]]]
TOTAL:	BUILDINGS	0.00	0.00	0.00	5,664.65	5,664.65-	9999	-----]]]]
TOTAL:	SGIA 2017 C01 LIBRARY CONST	0.00	0.00	0.00	6,790.96	6,790.96-	9999	-----]]]]

Expenditure Guideline
FOR THE PERIOD(S) JUL 01, 2017 THROUGH JUN 30, 2018

		ANNUAL		ACT MTD POSTED	ACT YTD POSTED	REMAINING		
		REVISED	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT	
004	GIFTS AND GRANTS FUND							
04824	C/R-1ST THINGS 1ST - FUN VAN							
501	PAYROLL							
502	OVERTIME	55.00	0.00	0.00	0.00	55.00	0	
503	PART-TIME SALARIES	206,905.00	0.00	7,367.59	176,867.69	30,037.31	85	-----
TOTAL:	PAYROLL	206,960.00	0.00	7,367.59	176,867.69	30,092.31	85	-----
502	FRINGE BENEFITS							
511	FICA	15,650.00	0.00	563.62	12,975.24	2,674.76	82	-----
512	RETIREMENT PLAN	12,910.00	0.00	693.41	13,452.73	542.73-	104	-----
514	WORKERS' COMPENSATION	495.00	0.00	17.38	419.37	75.63	84	-----
516	HEALTH INSURANCE	18,080.00	0.00	0.00	19,756.22	1,676.22-	109	-----
517	DENTAL INSURANCE	1,480.00	0.00	0.00	1,917.70	437.70-	129	-----]]
TOTAL:	FRINGE BENEFITS	48,615.00	0.00	1,274.41	48,521.26	93.74	99	-----
503	SUPPLIES							
521	OFFICE SUPPLIES	0.00	0.00	0.00	197.27	197.27-	9999	-----]]]]
523	SMALL TOOLS & EQUIPMENT	0.00	0.00	0.00	101.56	101.56-	9999	-----]]]]
539	OTHER OPERATING SUPPLIES	28,725.00	0.00	2,121.70	17,983.99	10,741.01	62	-----
TOTAL:	SUPPLIES	28,725.00	0.00	2,121.70	18,282.82	10,442.18	63	-----
504	MAINTENANCE/REPAIR SUPPLIES							
541	GAS, OIL, LUBRICANTS	7,500.00	0.00	0.00	5,172.09	2,327.91	68	-----
544	MAINTAIN/REPAIR MACH/EQ/AUTO	0.00	0.00	0.00	24.17	24.17-	9999	-----]]]]
TOTAL:	MAINTENANCE/REPAIR SUPPLIES	7,500.00	0.00	0.00	5,196.26	2,303.74	69	-----
505	PROFESSIONAL SERVICES							
557	ADVERTISING	1,500.00	0.00	0.00	48.04	1,451.96	3	
TOTAL:	PROFESSIONAL SERVICES	1,500.00	0.00	0.00	48.04	1,451.96	3	
506	COMMUNICATIONS							
571	POSTAGE	0.00	0.00	0.00	7.35	7.35-	9999	-----]]]]
572	TELECOMMUNICATIONS	2,000.00	0.00	0.00	1,735.60	264.40	86	-----
TOTAL:	COMMUNICATIONS	2,000.00	0.00	0.00	1,742.95	257.05	87	-----
507	TRAVEL/TRAINING/CONFERENCES							
581	CAR ALLOWANCE	500.00	0.00	0.00	0.00	500.00	0	
582	BUSINESS CONFERENCES	0.00	0.00	30.00	1,698.00	1,698.00-	9999	-----]]]]
583	TRAINING	3,000.00	0.00	0.00	80.00	2,920.00	2	
TOTAL:	TRAVEL/TRAINING/CONFERENCES	3,500.00	0.00	30.00	1,778.00	1,722.00	50	-----
509	MAINTENANCE & REPAIR							
604	MACHINERY, EQUIPMENT, AUTOS	1,200.00	0.00	0.00	391.92	808.08	32	---
TOTAL:	MAINTENANCE & REPAIR	1,200.00	0.00	0.00	391.92	808.08	32	---
510	PRINTING/DUPLICATION/FILMING							
614	PAPER	0.00	0.00	18.74	61.43	61.43-	9999	-----]]]]

Expenditure Guideline
FOR THE PERIOD(S) JUL 01, 2017 THROUGH JUN 30, 2018

	ANNUAL REVISED	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
004 GIFTS AND GRANTS FUND						
04824 C/R-1ST THINGS 1ST - FUN VAN						
TOTAL: PRINTING/DUPPLICATION/FILMING	0.00	0.00	18.74	61.43	61.43	- 9999 -----]]]]
TOTAL: C/R-1ST THINGS 1ST - FUN VAN	300,000.00	0.00	10,812.44	252,890.37	47,109.63	84 -----
TOTAL: GIFTS AND GRANTS FUND	500,000.00	0.00	10,983.38	260,449.27	239,550.73	52 -----

Expenditure Guideline
FOR THE PERIOD(S) JUL 01, 2017 THROUGH JUN 30, 2018

		ANNUAL		ACT MTD POSTED	ACT YTD POSTED	REMAINING		
		REVISED	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT	
-----		-----	-----	-----	-----	-----	---	
007	LIBRARY FUND							
07118	LIBRARY							
503	SUPPLIES							
523	SMALL TOOLS & EQUIPMENT	1,970.00	0.00	0.00	4,732.81	2,762.81-	240	-----]]]]
526	LIBRARY BOOKS	15,600.00	0.00	0.00	0.00	15,600.00	0	
530	MINOR CAPITAL EQUIPMENT	0.00	0.00	0.00	3,684.51	3,684.51-	9999	-----]]]]
533	AUDIO VISUAL MATERIAL	15,600.00	0.00	276.01	554.58	15,045.42	3	
539	OTHER OPERATING SUPPLIES	6,650.00	0.00	0.00	5,118.91	1,531.09	76	-----
TOTAL:	SUPPLIES	39,820.00	0.00	276.01	14,090.81	25,729.19	35	---
507	TRAVEL/TRAINING/CONFERENCES							
582	BUSINESS CONFERENCES	3,000.00	0.00	0.00	394.88-	3,394.88	13	-
TOTAL:	TRAVEL/TRAINING/CONFERENCES	3,000.00	0.00	0.00	394.88-	3,394.88	13	-
509	MAINTENANCE & REPAIR							
605	SOFTWARE	4,300.00	0.00	0.00	4,790.00	490.00-	111	-----]
609	MISCELLANEOUS MAINT/REPAIR	775.00	0.00	0.00	0.00	775.00	0	
TOTAL:	MAINTENANCE & REPAIR	5,075.00	0.00	0.00	4,790.00	285.00	94	-----
510	PRINTING/DUPLICATION/FILMING							
611	PRINTING AND BINDING	100.00	0.00	0.00	0.00	100.00	0	
TOTAL:	PRINTING/DUPLICATION/FILMING	100.00	0.00	0.00	0.00	100.00	0	
514	MISCELLANEOUS SERVICE/CHARGE							
653	SUBSCRIPTIONS & MEMBERSHIPS	40.00	0.00	0.00	0.00	40.00	0	
654	SUBSCRIPTIONS -LIBRARY	13,900.00	0.00	0.00	11,975.00	1,925.00	86	-----
656	SPECIAL CONTRACTUAL SERVICES	1,615.00	0.00	0.00	2,840.25	1,225.25-	175	-----]]]]
TOTAL:	MISCELLANEOUS SERVICE/CHARGE	15,555.00	0.00	0.00	14,815.25	739.75	95	-----
515	MACHINERY & EQUIPMENT							
674	SOFTWARE	0.00	0.00	0.00	16,124.00	16,124.00-	9999	-----]]]]
TOTAL:	MACHINERY & EQUIPMENT	0.00	0.00	0.00	16,124.00	16,124.00-	9999	-----]]]]
TOTAL:	LIBRARY	63,550.00	0.00	276.01	49,425.18	14,124.82	77	-----
TOTAL:	LIBRARY FUND	63,550.00	0.00	276.01	49,425.18	14,124.82	77	-----

Expenditure Guideline
FOR THE PERIOD(S) JUL 01, 2017 THROUGH JUN 30, 2018

	ANNUAL REVISED	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
-----	-----	-----	-----	-----	-----	---
GRAND TOTAL	2,424,260.00	0.00	59,114.21	1,728,587.90	695,672.10	71 -----
TOTAL NUMBER OF RECORDS PRINTED	79					

JULY 1, 2017 - JUNE 24, 2018

GENERAL STATISTICS

Reference Inquiries	41,899
Interlibrary Loan	
Borrowed	896
Loaned	637
Borrower Registration	
New Patrons Registered	3,435
Total Borrowers	98,525
Books	
Added	3,228
Withdrawn	3,106
Items Owned	135,264
Books	92,913
A-V Collections	
Video Materials	32,131
Audio Materials	8,848
Games	874
Other (tablets, e-readers, mp3s etc.)	498
Print Periodicals:	
Newspaper Subscriptions	9
Magazine Subscriptions	107

CIRCULATION STATISTICS

Books/Ebooks	271,457
Book Distribution	4,089
Other Materials:	
Magazines	3,762
Audio	25,710
Videos	210,942
TOTAL	515,960

ADDITIONAL STATISTICS OF NOTE:

Computer/wifi use	57,535
Volunteer hours for the year	7,945
Patron visits for the year	292,169